



Carolinas College of Health Sciences Carolinas College of Health Sciences Fact Book 2010

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FACT BOOK 2010

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GENERAL INFORMATION

A Brief History: Carolinas College of Health Science's roots date back to the early 1940's when hospital-based education was offered at Charlotte Memorial Hospital. In 1990, the college opened as an institution of higher education and was incorporated as an owned subsidiary of the Charlotte Memorial Hospital Authority, a quasi-public entity. Today it operates as a multi-program, regionally accredited college supporting the nursing and allied health workforce needs of the greater Charlotte-Mecklenburg area.

Carolinas College of Health Sciences is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the associate of applied science degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Carolinas College of Health Sciences.

Academic Programs:

- Associate of Applied Science degree in Nursing and Radiologic Technology
- Diplomas in Radiation Therapy and Surgical Technology
- Certificates in Medical Laboratory Science and Pre-Nursing
- Single course offerings in general and continuing education

Non-Credit Continuing Education:

- Certificate in Advanced Patient Transport, Phlebotomy and Nurse Aide I and II
- Basic and Advanced life support training
- Infusion Therapy
- Phlebotomy Skills Update

Program and Center-Specific Accreditation:

- Commission on Accreditation of Allied Health Education Programs (CAAHEP)
- Joint Review Committee on Education in Radiologic Technology (JRCERT)
- National Accrediting Agency for Clinical Laboratory Sciences (NAACLS)
- National League for Nursing Accrediting Commission (NLNAC)
- American College of Surgeons (ACS) Program for Accreditation of Education Institutes
- Society for Simulation in Healthcare (SSH)

Student population:

- Recent high school graduates
- College graduates
- Adults in career transition

GENERAL INFORMATION *(cont.)*

Alumni: Carolinas College of Health Sciences recognizes alumni from each of the former hospital-based programs that are part of the current College structure including Medical Technology, Nursing, Emergency Medical Sciences, Radiologic Technology, and Surgical Technology. There are approximately 5,000 alumni in the College's rich history with more than 2,000 in active contact with the college.

Technology: The extensive wireless network on campus allows for access throughout the College. There are two open-access computer labs available for student use with extended hours in the evenings and on weekends. In addition, the availability of courses with distance education components offers a variety of learning environments. Students can complete coursework using technology such as e-mail, multimedia access, chat rooms and discussion forums, and can access course information (syllabi, handouts, grades) through the Moodle learning environment.

Library: The Area Health Education Center (AHEC) Library and Information Resource Center located on the campus of Carolinas Medical Center provides comprehensive information and library services to students and faculty from the Carolinas College of Health Sciences. The library's collection includes over 6,000 books, 800 current print journal titles and 1,500 audio visual materials. Updated course syllabi and textbooks are kept in the library for students. The library is wireless and provides a computer lab, AV viewing rooms, study rooms, and a conference room for use by students and faculty. All students and faculty of the College are provided access to the AHEC Digital Library (ADL). This provides access to 1,000+ full text e-journals, more than 100 e-books, and databases such as Medline, Cinahl, Cochrane, and Stat-Ref. The ADL is available from any computer with internet access, either on or off campus.

Simulation: The College has a four-room suite dedicated to medical simulation. The Simulation Center is one of only 58 institutions worldwide to receive ACS accreditation and one of only seven worldwide to receive SSH accreditation -- making Carolinas Simulation Center one of only four simulation centers in the world to be dually accredited -- and the only one in the Southeast! A nursing skills lab also provides six low-fidelity mannequins in a simulated hospital environment.

2010 COLLEGE QUICK FACTS

ENROLLMENT *(as of Fall 2010)*

Total Headcount Enrollment	430
Total Full-time equivalent (FTE) Enrollment	327.5
Total number of individuals in 2010 completing continuing education courses	1566
Average age of students	28
Percent of new students who were NC residents	90%
Percent of new students who were ethnic minorities	21%
Percent of new students who were men	17%
Percent of students who were enrolled part time	80%

OUTCOMES

Percent of students who graduated within 150% of program length	82%
Percent of graduates employed in field of training within 6 months of graduation	83%
Percent of graduates employed by Carolinas Health System within 6 months of graduation	88%
Percent of 2010 graduates who passed required licensure/certificate exams on first attempt	95%

PERSONNEL *(as of Fall 2010)*

Total employees: 91	Total faculty: 54
Full time: 54	Full time: 23
Part Time: 23	Part Time: 14
PRN: 12	PRN: 6
Federal Work Study: 2	Adjunct: 11
Percent of employees who were ethnic minorities	15.7%
Percent of employees who were men:	8%

COSTS AND STUDENT FINANCIAL RESOURCES

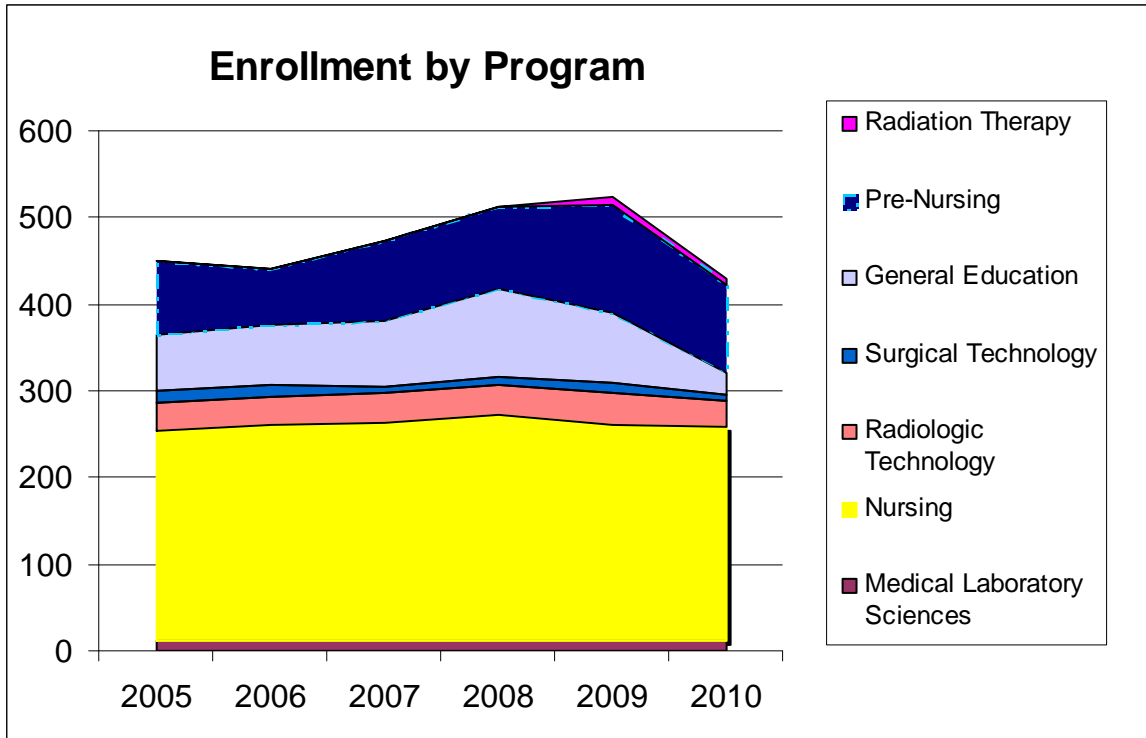
Tuition (per credit hour) for Degree and Diploma programs:	\$235
Activity fees (per semester):	\$ 25
Technology fee (per semester):	\$ 100
Awards in financial aid in the form of grants, loans, scholarships, and work study opportunities	\$3,376,350

STUDENT ENROLLMENT TRENDS

- Student enrollment decreased in 2010; Admissions selectivity increased
- Number of students that completed Continuing Education courses increased by over 30%
- Percentage of male students increased to almost 17%
- Placement rates varied by program, but overall placement rates increased slightly, with placement within CHS facilities at about 88%
- Board, licensure, and certificate pass rates remained relatively stable and pass rates for all programs were higher than national averages from comparable institutions

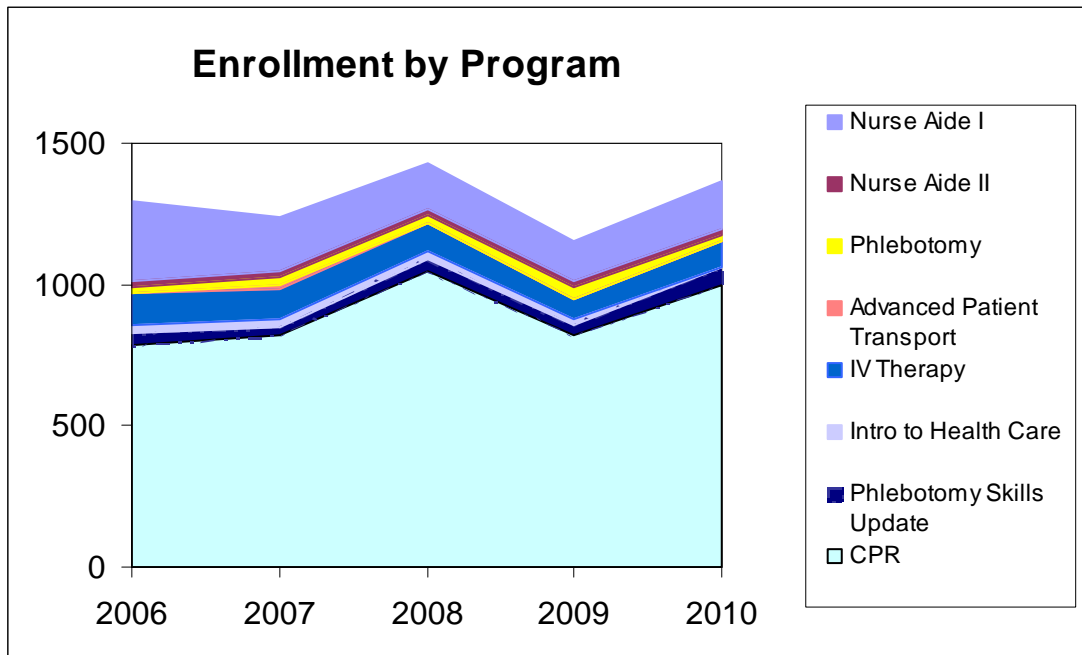
Trended Total College Enrollment by Program

<i>Source: Fall Snapshot Monthly Census Report</i>	2005	2006	2007	2008	2009	2010	09-10 % Change
Medical Technology	11	11	12	12	12	12	0.00%
Nursing	243	249	251	260	249	246	-1.20%
Radiation Therapy					10	8	-20.00%
Radiologic Technology	33	34	35	34	36	30	-16.67%
Surgical Technology	12	12	7	10	12	7	-41.67%
General Education	65	70	76	102	80	25	-68.75%
Pre-Nursing	86	65	91	95	125	102	-18.40%
College Summary	450	441	472	513	524	430	-17.94%



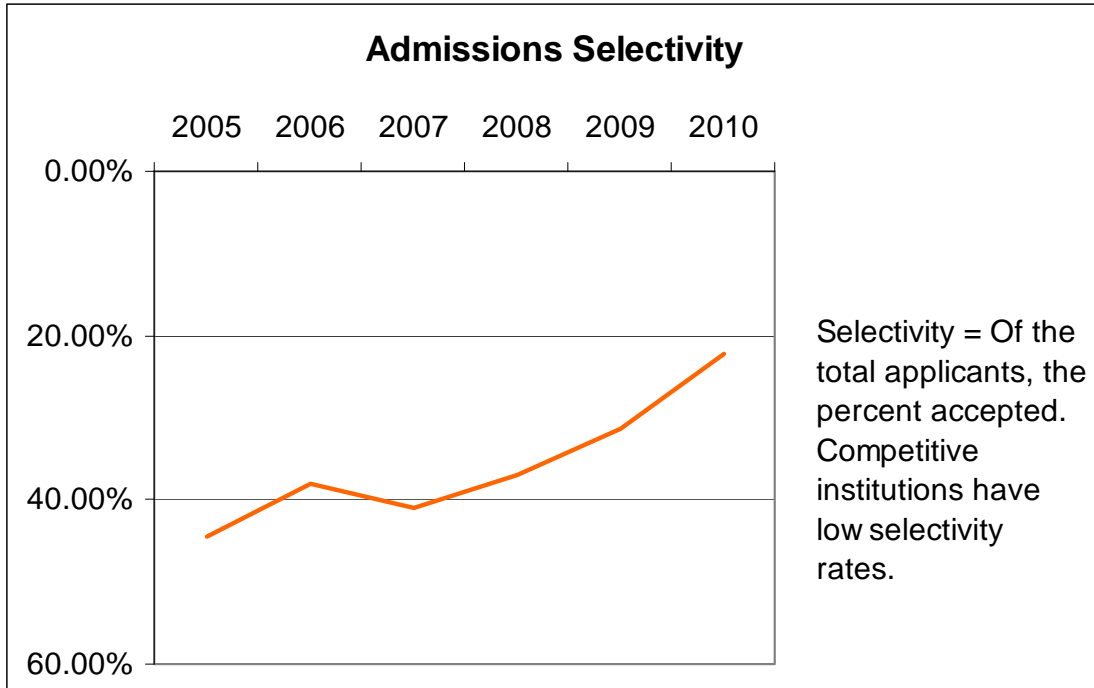
Trended Total Continuing Education Completes by Program

<i>Source: Lifelong Learning/ CE Record</i>		2006	2007	2008	2009	2010	09-'10 % Change
Nurse Aide I		288	193	159	143	169	18.18%
Nurse Aide II		17	20	26	19	21	10.53%
Phlebotomy		25	24	24	41	26	-36.59%
Advanced Patient Transport		0	16	0	0	0	--
IV Therapy		114	110	100	76	90	18.42%
Introduction to Health Care		28	22	25	22	--	--
Phlebotomy Skills Update		40	34	48	31	62	100.00%
CPR		786	818	1045	822	1000	21.65%
Other		--	--	--	38	198	421.05%
College Summary		1298	1253	1427	1192	1566	31.38%



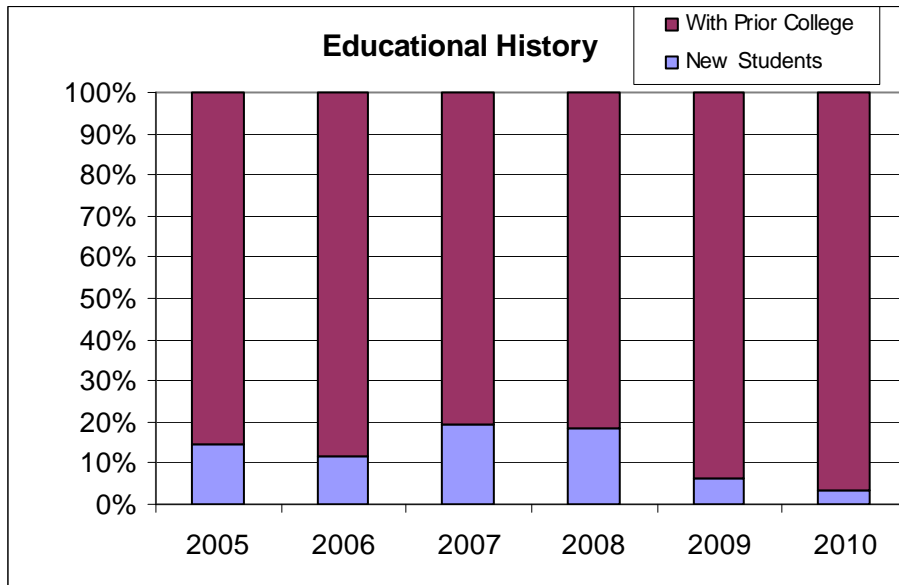
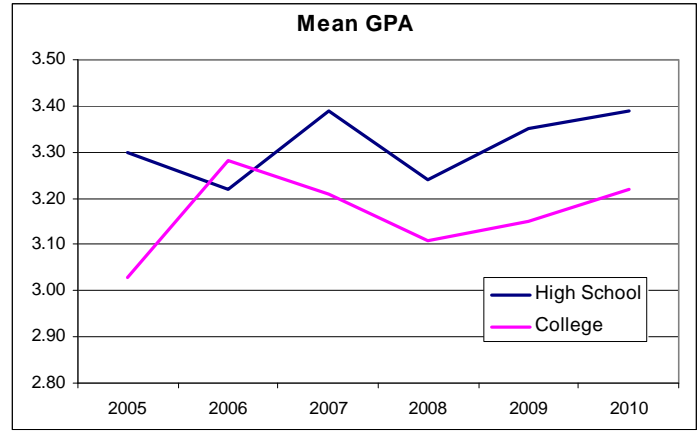
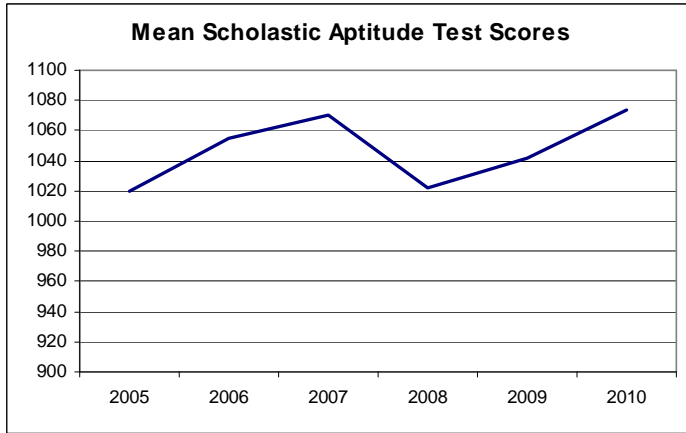
Trended College Admissions Selectivity

<i>Source: Student Demographic Report</i>	2004	2005	2006	2007	2008	2009	2010
Applications	1588	1474	1048	1224	1280	1446	1832
Complete Applications	1144	1269	895	939	881	950	1088
Accepted	527	655	398	503	473	452	405
Program Starts	231	284	283	292	297	345	302
Selectivity	33.19%	44.44%	37.98%	41.09%	36.95%	31.26%	22.11%



History of New Student Profile

<i>Source: Student Demographic Report</i>	2004	2005	2006	2007	2008	2009	2010	% Change
New Students	231	284	283	292	297	345	302	-12.46%
Mean SAT Scores	1012	1020	1055	1070	1022	1042	1074	3.07%
Mean High School GPA	3.18	3.30	3.22	3.39	3.24	3.35	3.39	1.19%
Mean College GPA	2.91	3.03	3.28	3.21	3.11	3.15	3.22	2.22%
Prior College	64.1%	85.5%	88.3%	80.8%	81.5%	93.9%	96.4%	2.66%



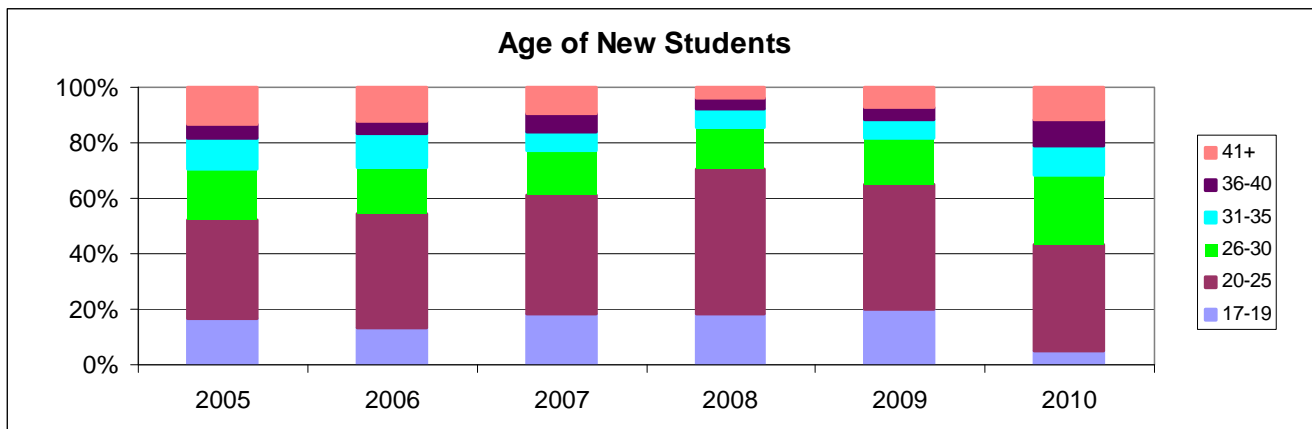
Trended New Student Demographics

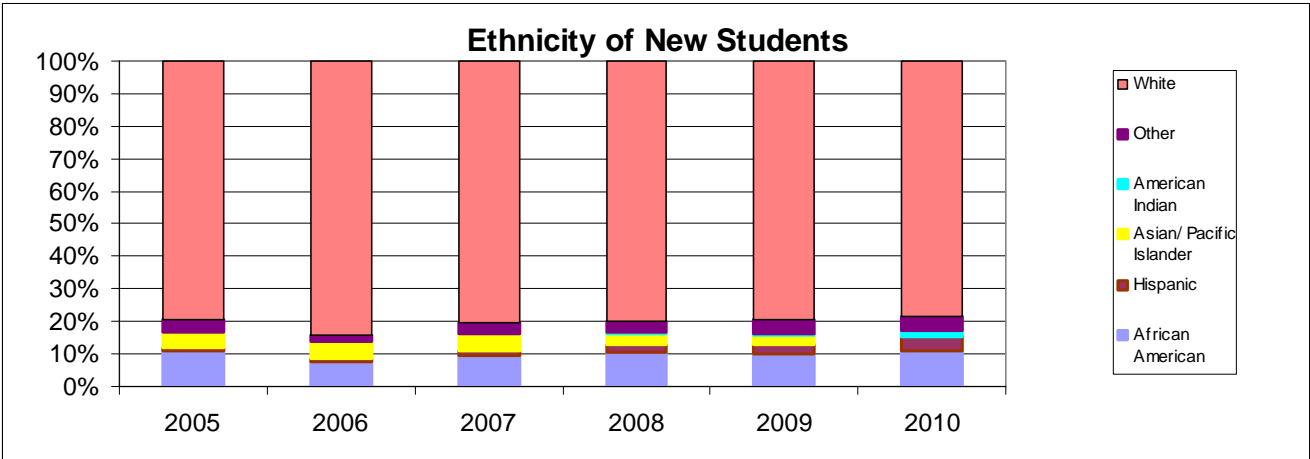
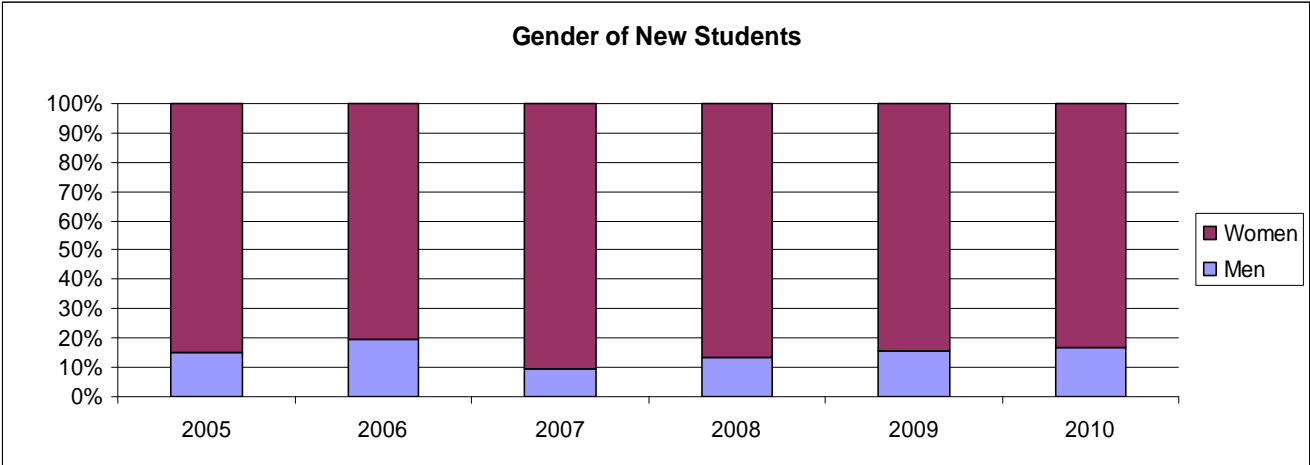
Source: Student Demographic Report

	2004	2005	2006	2007	2008	2009	2010	% Change
Men	13.9%	15.1%	19.8%	9.6%	13.5%	15.7%	16.9%	7.9%
Women	86.1%	84.9%	80.2%	90.4%	86.5%	84.3%	83.1%	-1.5%
Resident	94.4%	94.7%	94.3%	92.8%	91.6%	92.2%	89.7%	-2.6%
Nonresident	5.6%	5.3%	5.7%	7.2%	8.4%	7.8%	10.3%	31.2%
Minority	23.8%	20.8%	15.9%	19.5%	19.9%	16.2%	20.9%	28.5%
Nonminority	76.2%	79.2%	84.1%	80.5%	80.1%	79.4%	74.8%	-5.8%
White	76.2%	79.2%	84.1%	80.5%	80.1%	79.4%	74.8%	-5.8%
African American	17.3%	10.9%	7.8%	9.6%	10.4%	10.1%	10.6%	4.4%
Hispanic	1.7%	1.1%	1.1%	1.4%	2.4%	2.6%	4.0%	52.3%
Asian/Pacific Islander ¹	1.3%	4.6%	4.9%	5.1%	3.4%	2.9%	--	--
Asian ²	--	--	--	--	--	--	3.0%	--
Hawaiian/Pacific Islander ²	--	--	--	--	--	--	0.3%	--
American Indian ²	0.4%	0.4%	--	0.3%	0.7%	0.6%	1.7%	185.6%
Two or more races ²								
Other	3.0%	3.9%	2.1%	3.1%	3.0%	4.3%	4.3%	-1.0%
17-19	15.2%	15.8%	13.4%	18.2%	17.8%	20.0%	5.0%	-75.2%
20-25	36.4%	34.5%	40.3%	42.8%	50.8%	45.2%	37.4%	-17.3%
26-30	14.3%	17.6%	16.6%	16.1%	14.8%	16.2%	24.5%	51.0%
31-35	8.2%	10.9%	12.0%	6.8%	6.7%	7.0%	10.6%	52.3%
36-40	8.7%	4.9%	4.6%	6.5%	3.7%	4.3%	9.3%	113.2%
41+	12.1%	12.7%	12.0%	9.6%	3.7%	7.2%	11.3%	55.4%
Age Not Reported	5.2%	3.5%	1.1%	--	2.4%	--	2.0%	--
Total	231	284	283	292	297	345	302	-12.46%
Mean	28	28	27	26	26	26	28	7.69%

¹ Category discontinued

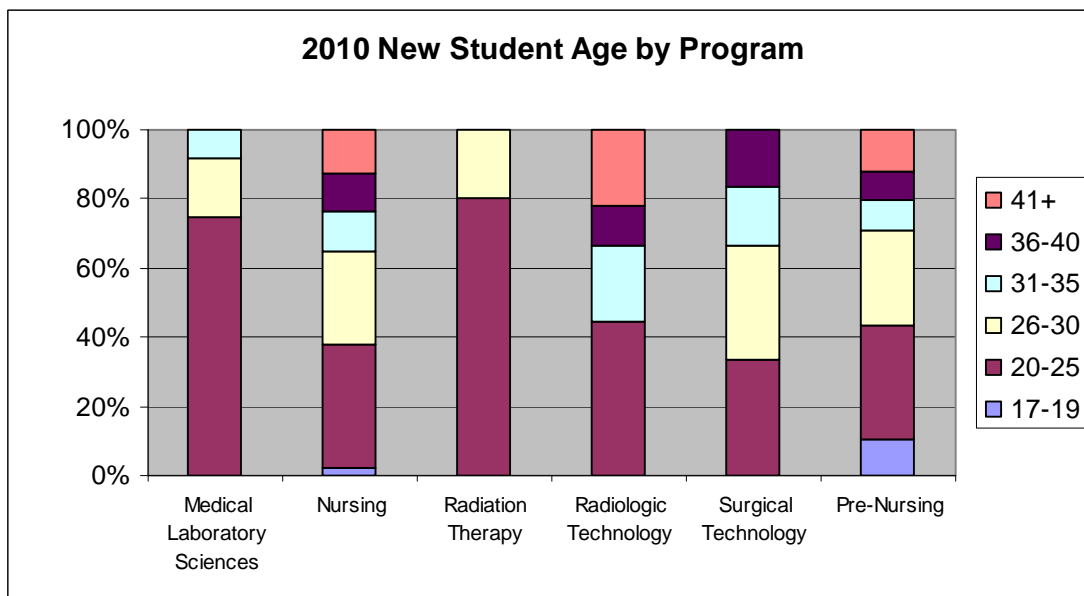
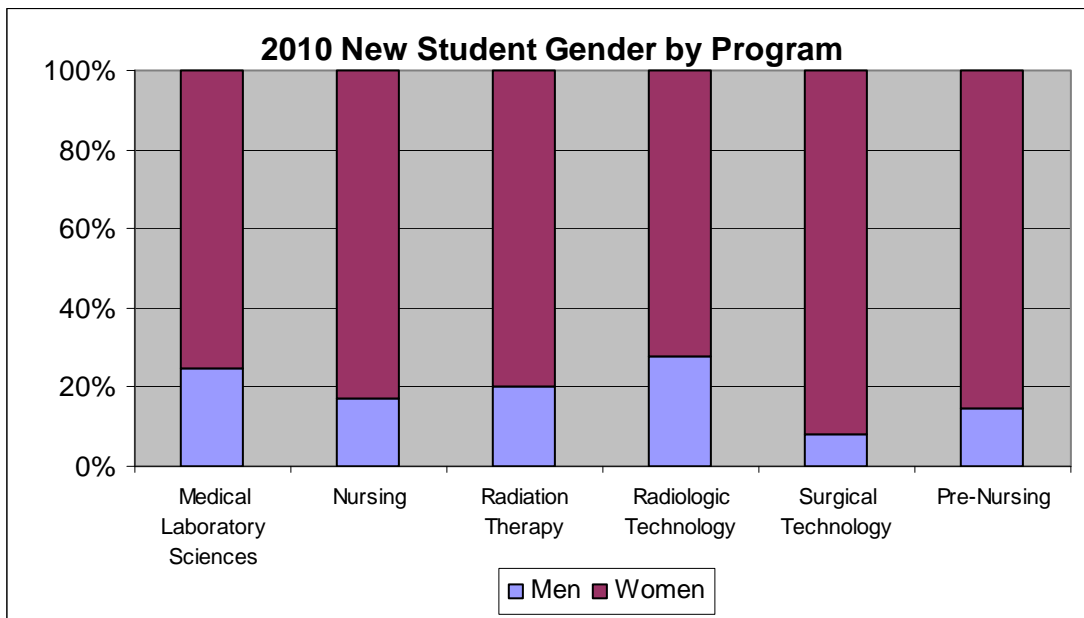
² New category





2010 New Student Gender and Age by Program

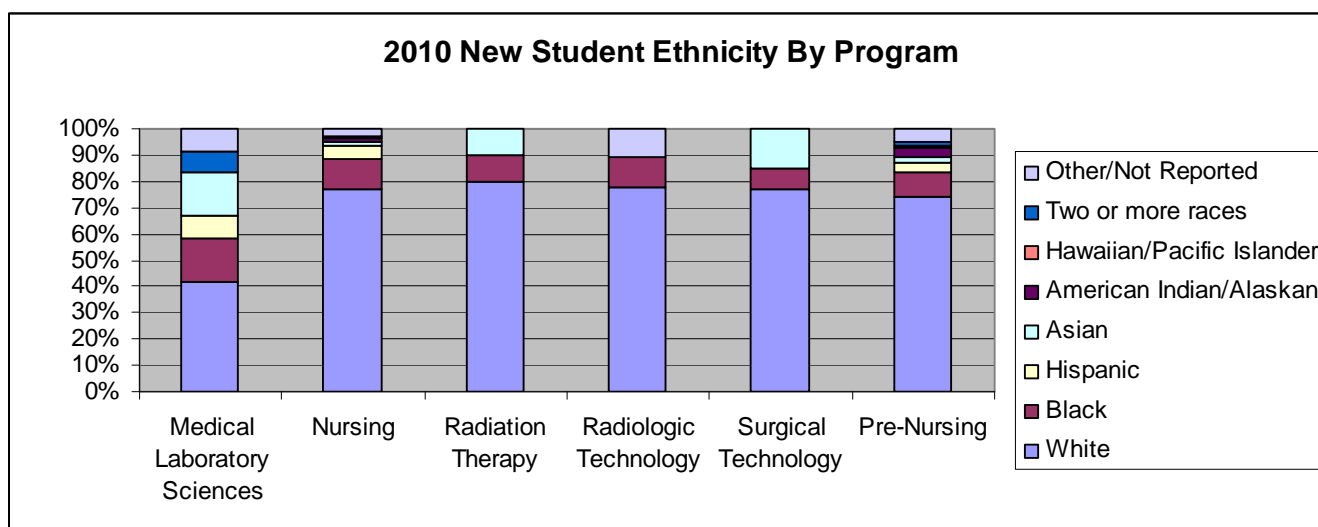
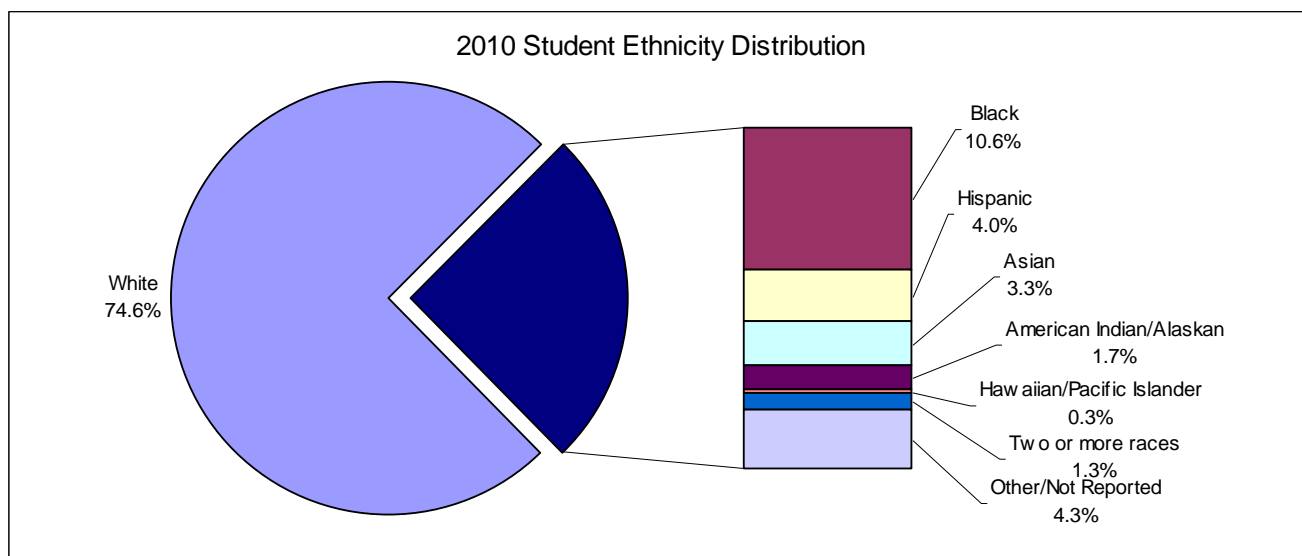
<i>Source: Student Demographic Report</i>	Men	Women	% Men	17-19	20-25	26-30	31-35	36-40	41+	Average Age
Medical Technology	3	9	25.00%	0	9	2	1	0	0	26
Nursing	22	105	17.32%	3	45	34	15	14	16	30
Radiation Therapy	2	8	20.00%	0	8	2	0	0	0	24
Radiologic Technology	5	13	27.78%	0	8	0	4	2	4	32
Surgical Technology	1	11	8.33%	0	4	4	2	2	0	29
Pre-Nursing	18	105	14.63%	12	39	32	10	10	14	30
College Summary	51	251	16.89%	15	113	74	32	28	34	28



2010 New Student Ethnicity by Program

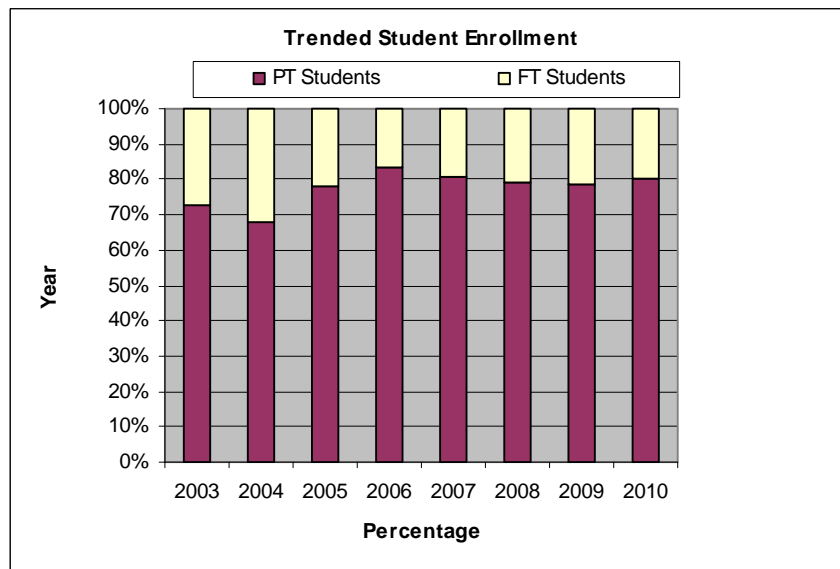
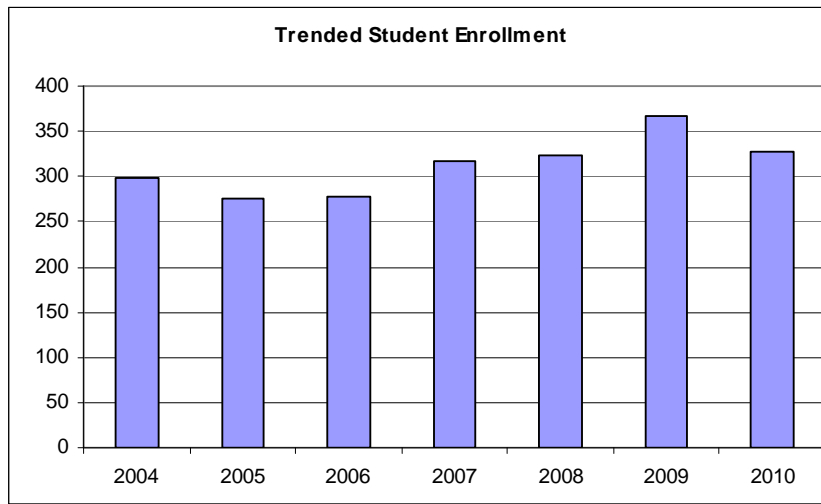
Source: Student Demographic Report

	White	Black	Hispanic	Asian	American Indian/ Alaskan	Hawaiian/ Pacific Islander	Two or more races	Other/ Not Reported	Total
Medical Laboratory Sciences	5	2	1	2	0	0	1	1	12
Nursing	98	14	7	2	1	0	1	4	127
Radiation Therapy	8	1	0	1	0	0	0	0	10
Radiologic Technology	14	2	0	0	0	0	0	2	18
Surgical Technology	10	1	0	1	0	0	0	0	12
Pre-Nursing	91	12	4	3	4	1	2	6	123
College Summary	226	32	12	9	5	1	4	13	302



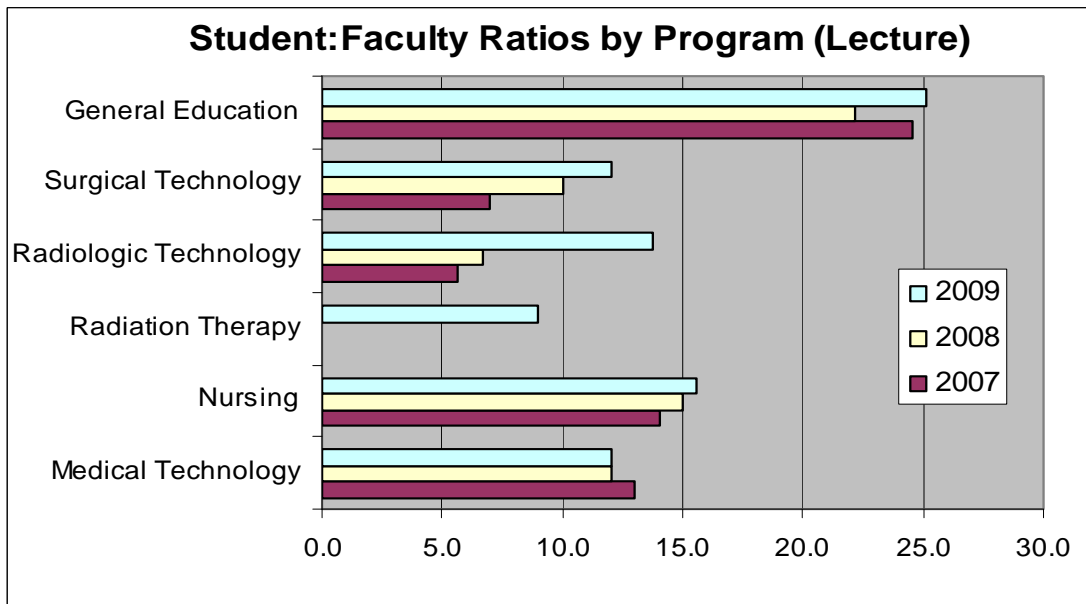
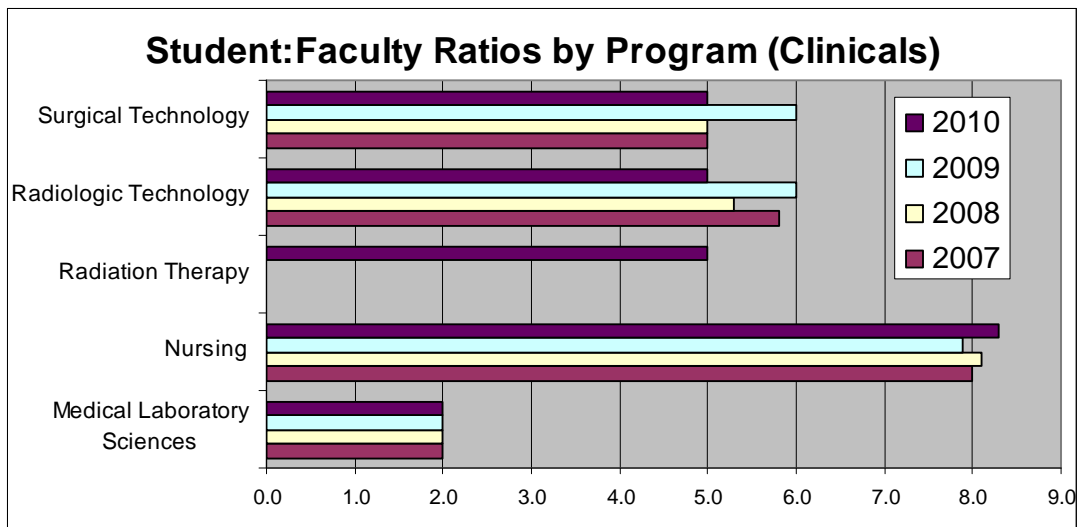
Trended College FTE Report

<i>Source: FTE Report</i>	Year	Sum of Credits	PT Students	FTE PT	FT Students	Headcount	FTE Total	% Change
	2003	3165	266	152.67	99	365	251.67	--
	2004	3695	280	167.33	131	411	298.33	18.5%
	2005	3413	331	182.58	94	425	276.58	-7.3%
	2006	3382	366	205.58	72	438	277.58	0.4%
	2007	3854	379	228.67	89	468	317.67	14.4%
	2008	4060	408	216.58	107	515	323.58	1.9%
	2009	4352	411	253.00	113	524	366.00	13.1%
	2010	3930	346	243.50	84	430	327.50	-10.5%



Student: Faculty Ratio by Program

Source: Master Course Lists	Clinical				Lecture				Lab			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
Medical Laboratory Sciences	2.0	2.0	2.0	2.0	13.0	12.0	12.0	12.0	--	--	--	--
Nursing	8.0	8.1	7.9	8.3	14.0	15.0	15.6	16.7	--	--	--	--
Radiation Therapy	--	--	--	5.0	--	--	9.0	10.0	--	--	--	--
Radiologic Technology	5.8	5.3	6.0	5.0	5.6	6.7	13.8	17.0	--	--	--	--
Surgical Technology	5.0	5.0	6.0	5.0	7.0	10.0	12.0	10.0	--	--	--	--
General Education	--	--	--	--	24.6	22.2	25.1	24.6	18.0	18.6	17.2	17.2

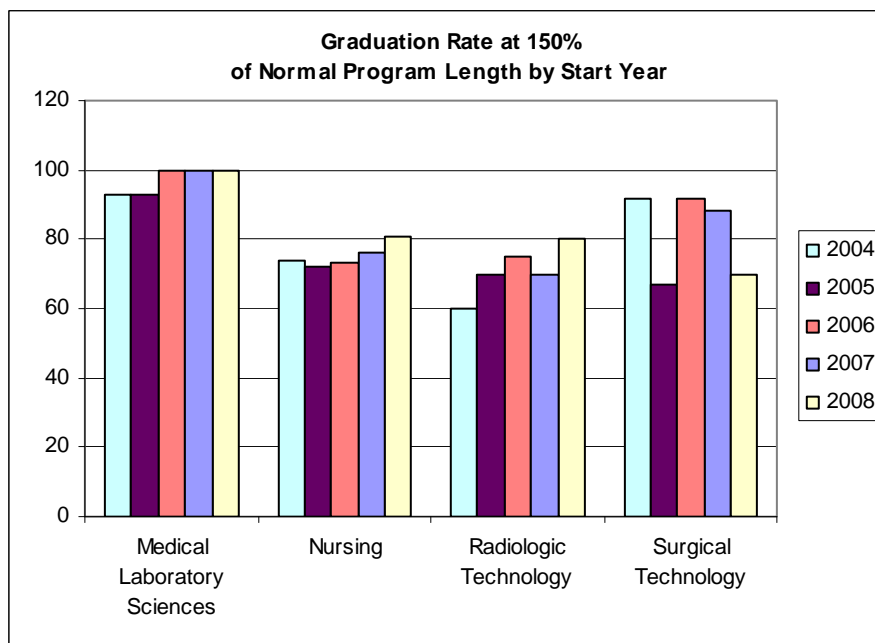
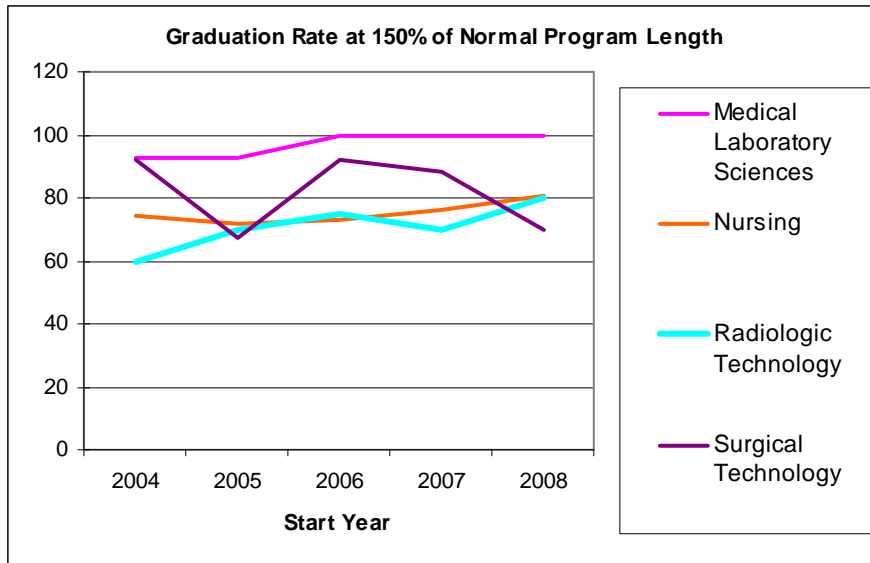


Trended Graduation Rates at 150% by Program

Source: Graduation Rate Data

<i>Starting Cohort</i>	2004	2005	2006	2007	2008	% Change
Medical Laboratory Sciences	93	93	100	100	100	0.00%
Nursing	74	72	73	76	81	5.92%
Radiologic Technology	60	70	75	70	80	14.29%
Surgical Technology	92	67	92	88	70	-20.45%

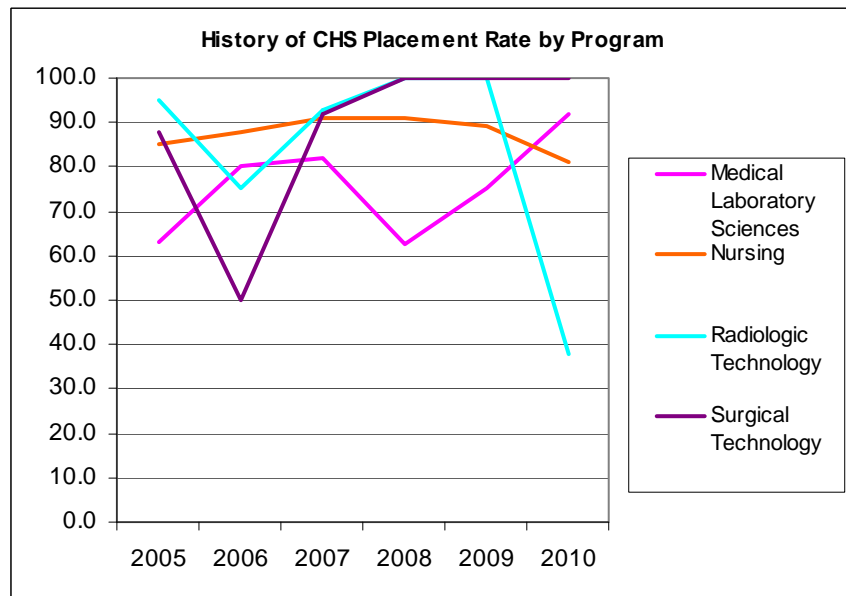
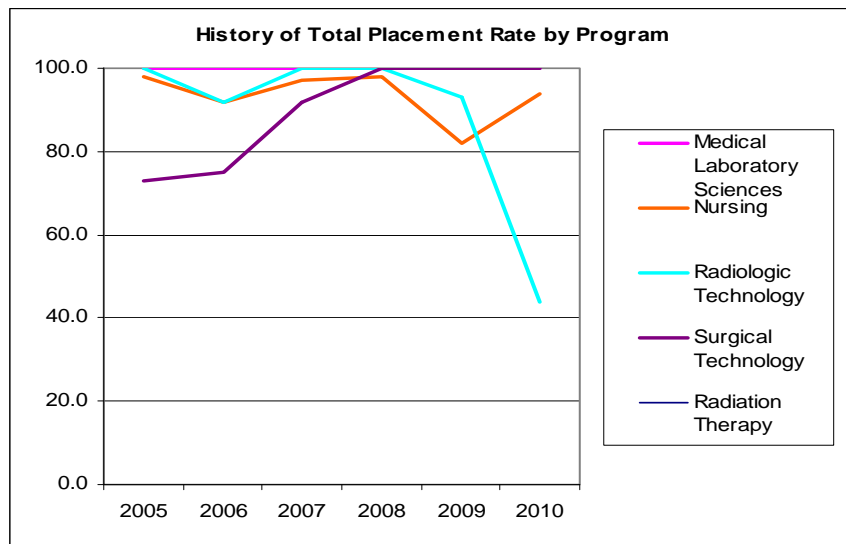
*Graduation data at 150% for 2009 not yet available for this report as students are still matriculating.



Trended Placement Rates by Program

Source: Placement Lists

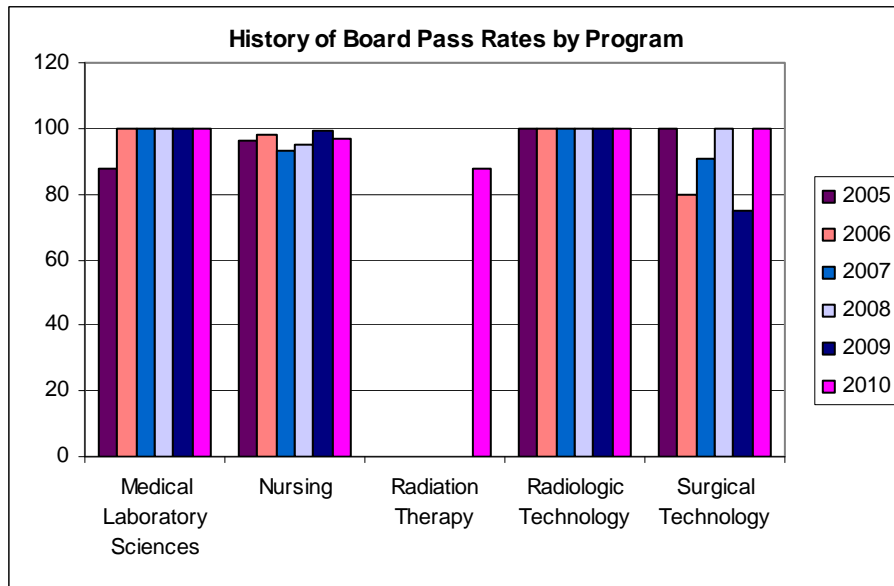
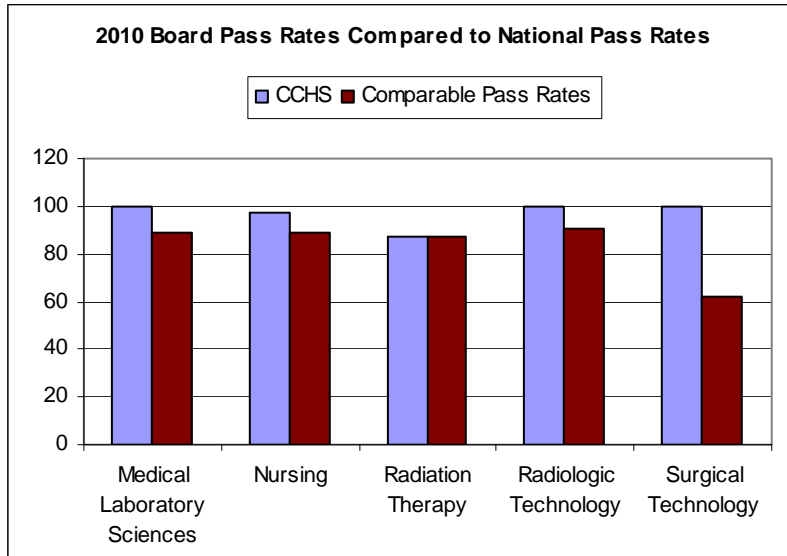
Year of Graduation	2005						2006						2007						2008						2009						2010					
	Total Percentage of Placements												Percentage of Placements at CHS																							
Computed Tomography																									20.0						20					
Medical Laboratory Science	100.0	100.0	100.0	100.0	100.0	100.0	63.0	80.0	82.0	62.5	75.0	92.0	98.0	92.0	97.0	98.0	82.0	94.0	85.0	88.0	91.0	91.0	89.0	81.0	100.0	92.0	100.0	100.0	93.0	43.8	95.0	75.0	93.0	100.0	100.0	38.0
Nursing																									13.0						13.0					
Radiation Therapy																									13.0						13.0					
Radiologic Technology	100.0	92.0	100.0	100.0	93.0	43.8	95.0	75.0	93.0	100.0	100.0	38.0	73.0	75.0	92.0	100.0	100.0	100.0	88.0	50.0	92.0	100.0	100	100.0	100.0	92.0	100.0	100.0	100.0	100.0	95.0	75.0	93.0	100.0	100.0	38.0
Surgical Technology																									83.0						88.0					
College Average																									83.0						88.0					



Trended Board, Licensure, and Certification Pass Rates by Program

<i>Source: Board Results</i>	2005	2006	2007	2008	2009	2010	% Change	2010 National
Medical Laboratory Sciences	88	100	100	100	100	100	0.00%	89
Nursing	96	98	93	95	99	97	-2.02%	89
Radiation Therapy						87.5	0.00%	87.5
Radiologic Technology	100	100	100	100	100	100	0.00%	91
Surgical Technology	100	80	91	100	75	100	33.33%	63

* Calculation of pass rates includes all individuals who took exams, regardless of the year of graduation

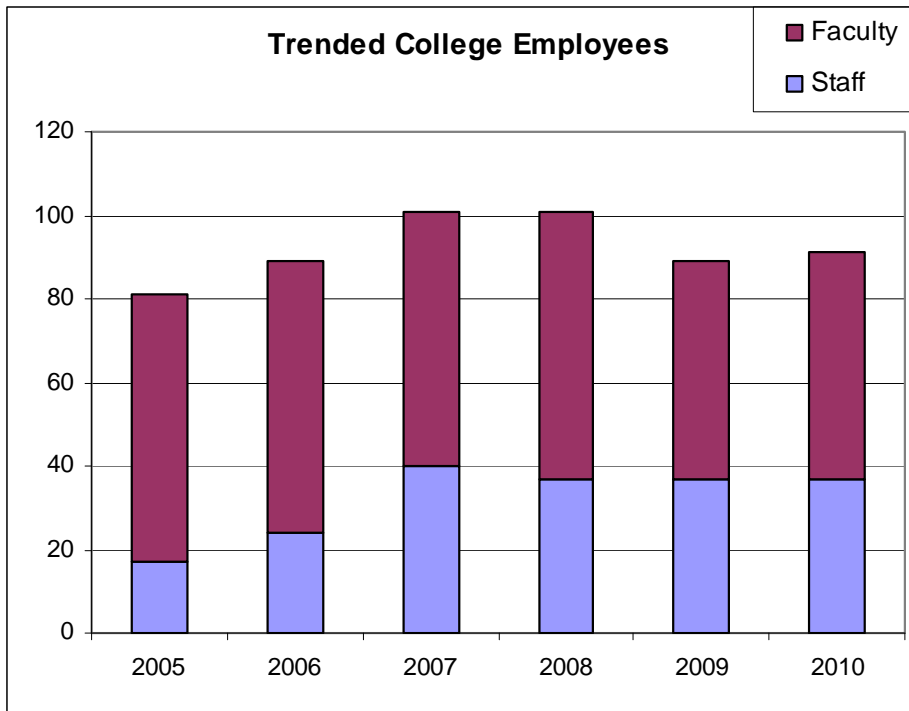


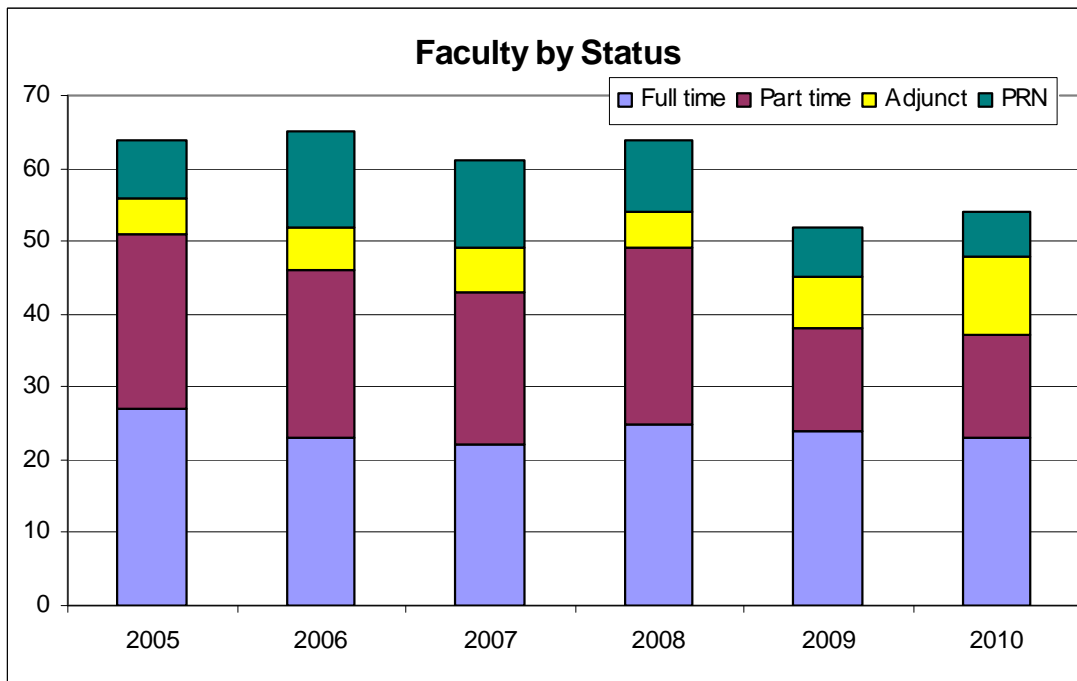
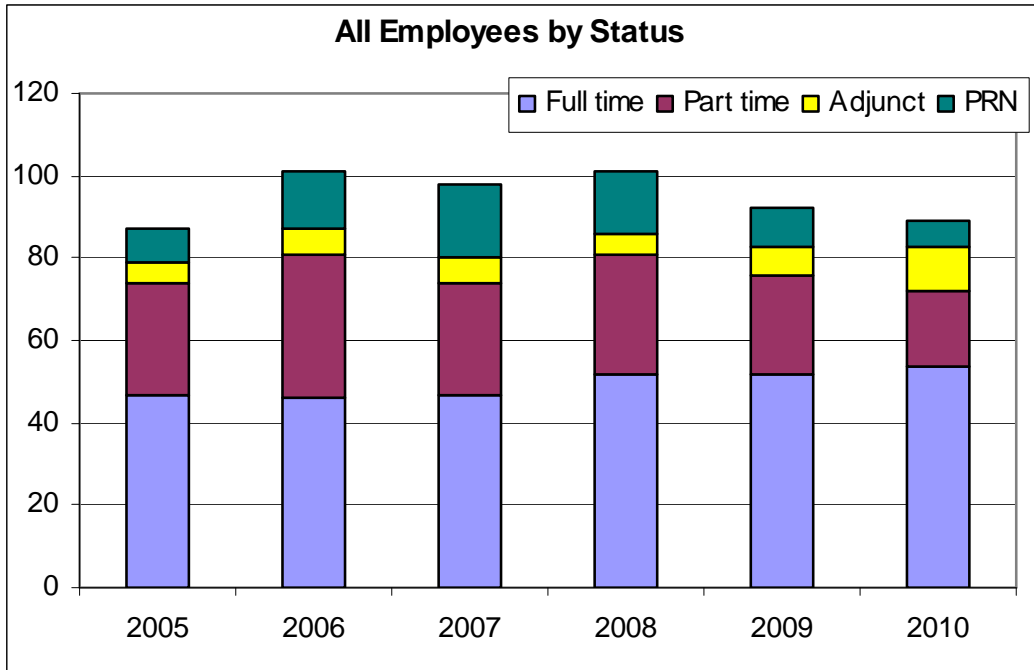
EMPLOYEE TRENDS

- Number of college staff and faculty increased slightly
- Lower average salary increases were consistent with large decrease in Consumer Price Index reflecting economic trends nationwide

Trended Number of College Employees

<i>Source: FTE Personnel Reports</i>	2005	2006	2007	2008	2009	2010	'09-'10% Change
Total FTE	63.97	65.07	66.54	68.09	65.60	67.11	2.30%
Total full-time employees (FTE = 1.0)	47	46	47	52	52	54	3.85%
Total part-time employees	27	35	27	29	24	18	-25.00%
Total Federal Work Study	7	8	9	5	4	2	-50.00%
Total PRN employees	8	14	18	15	9	6	-33.33%
Total Head Count	81	89	101	101	89	91	2.25%
Total full-time faculty (FTE = 1.0)	27	23	22	25	24	23	-4.17%
Total part-time faculty	24	23	21	24	14	14	0.00%
Total adjunct faculty	5	6	6	5	7	11	57.14%
Total PRN faculty	8	13	12	10	7	6	-14.29%
Total Faculty Head Count	64	65	61	64	52	54	3.85%
Total Staff Head Count	17	24	40	37	37	37	0.00%

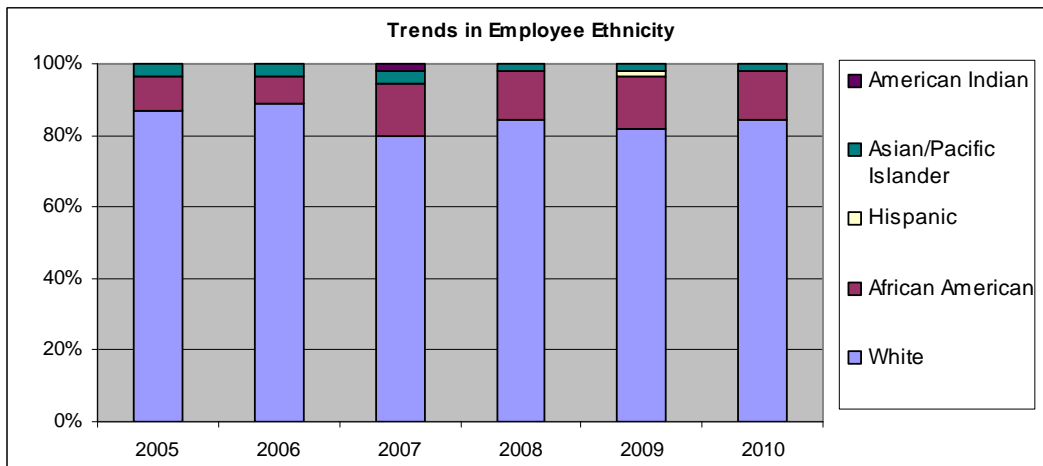
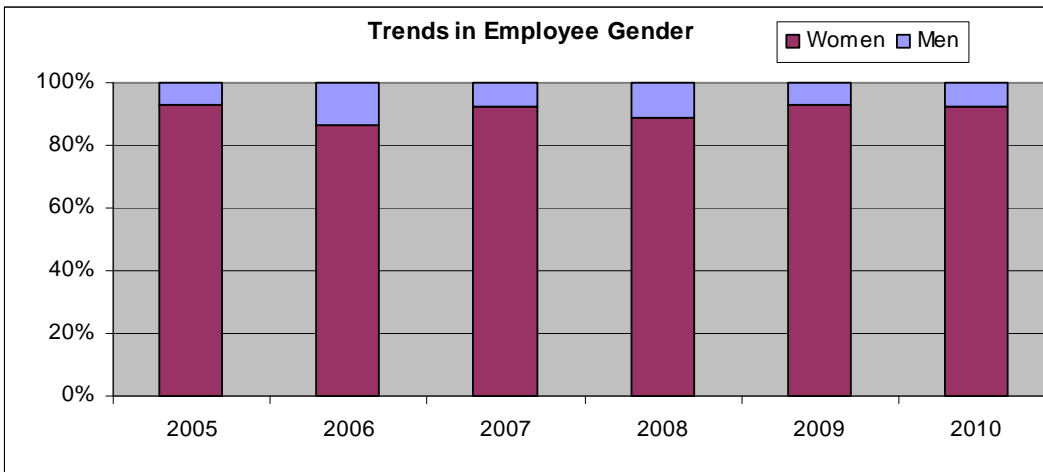




Trended College Employee Demographics

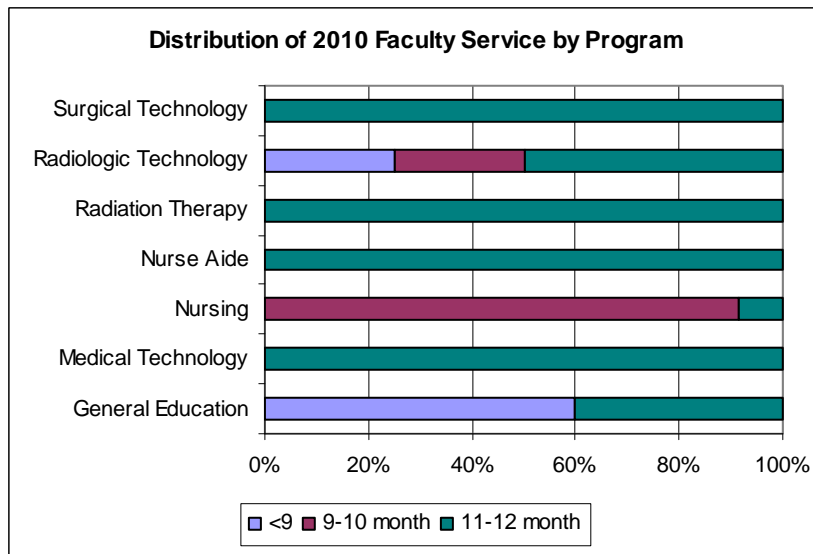
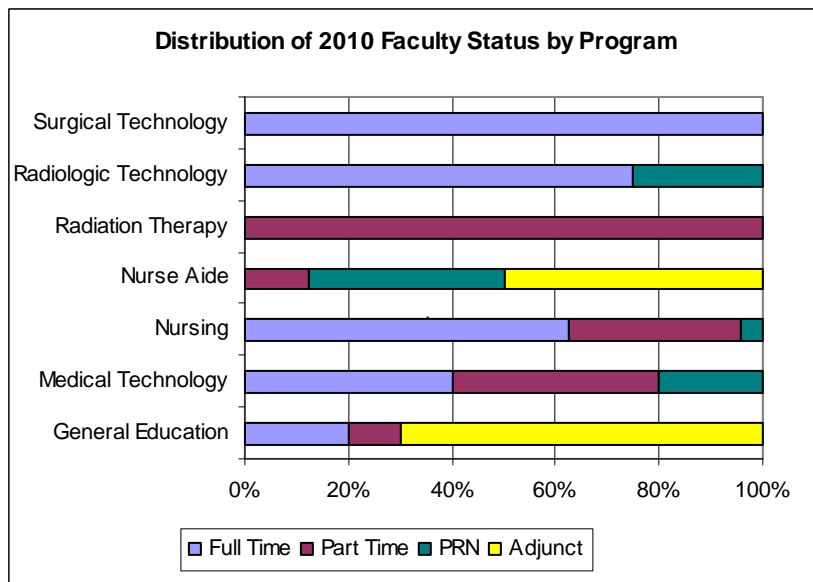
Source: FTE Personnel Report

	2006	2007	2008	2009	2010	% Change
Men	11	7	11	6	7	16.67%
Women	71	84	90	79	82	3.80%
% Men	13.41%	7.69%	10.89%	7.06%	7.87%	11.42%
Minority	9	19	16	16	14	-12.50%
Nonminority	73	74	85	73	75	2.74%
White	73	74	85	73	75	2.74%
African American	6	14	14	13	12	-7.69%
Hispanic	0	0	0	1	0	-100.00%
Asian/Pacific Islander	3	3	2	2	2	0.00%
American Indian	0	2	0	0	0	0.00%
Other	0	0	0	0	0	0.00%



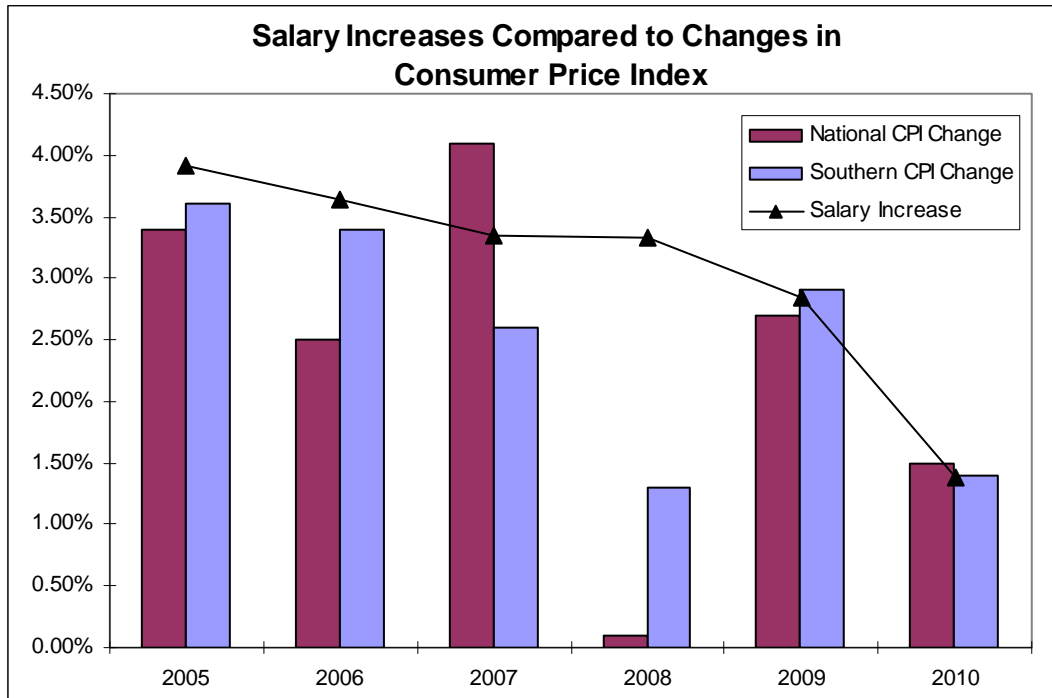
2010 Faculty Status and Service by Program

	Full Time	Part Time	PRN	Adjunct	Headcount	FTE	<9 month	9-10 month	11-12 month
General Education	2	1	0	7	10	3.80	6	0	4
Medical Technology	2	2	1	0	5	3.60	0	0	5
Nursing	15	8	1	0	24	20.25	0	22	2
Nurse Aide	0	1	3	4	8	1.50	0	0	8
Radiation Therapy	0	2	0	0	2	1.00	0	0	2
Radiologic Technology	3	0	1	0	4	2.96	1	1	2
Surgical Technology	1	0	0	0	1	1.00	0	0	1
College Summary	23	14	6	11	54		7	23	24



Salary Increases Compared to Changes in Consumer Price Index

	2005	2006	2007	2008	2009	2010
Average Salary Increase	3.92%	3.64%	3.35%	3.33%	2.84%	1.38%
National CPI Change*	3.40%	2.50%	4.10%	0.10%	2.70%	1.50%
South Region CPI Change*	3.60%	3.40%	2.60%	1.30%	2.90%	1.40%



COST/STUDENT FINANCIAL RESOURCES TRENDS

- Tuition for degree and diploma programs increased by almost 8%, slightly above the national average increase of 6.0% at public two-year colleges (*Source: Trends in College Pricing, 2010, College Board*)
- Almost 50% increase in student financial resources, including grants, loans and scholarships

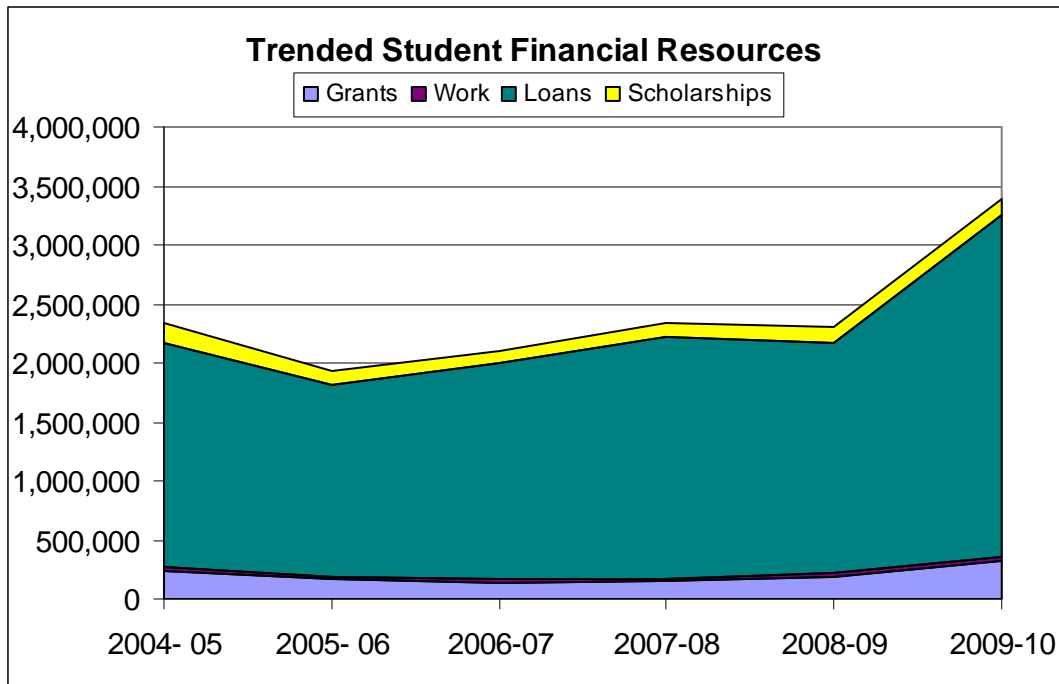
Trended College Tuition Rates and Fees

<i>Source: College Catalog</i>	2005	2006	2007	2008	2009	2010	'09-10 % Change
Degree and Diploma Programs (per credit hour)	175.00	185.00	205.00	210.00	218.00	235.00	7.80%
Medical Technology	4,500.00	4,500.00	5,000.00	5,150.00	5,350.00	6,200.00	15.89%
Nurse Aide I	425.00	400.00	400.00	420.00	436.00	466.00	6.88%
Nurse Aide II	--	600.00	600.00	600.00	640.00	600.00	-6.25%
Phlebotomy	440.00	440.00	440.00	505.00	505.00	505.00	0.00%
Application Fee							
Activity Fee (per semester)	25.00	25.00	25.00	25.00	25.00	25.00	0.00%
Laboratory Fee (per course)	20.00	40.00	40.00	40.00	40.00	40.00	0.00%
Technology Fee (per semester)	20.00	75.00	75.00	75.00	100.00	100.00	0.00%
Graduation Fee	50.00	50.00	50.00	75.00	75.00	75.00	0.00%
Background Check	40.00	40.00	40.00	40.00	40.00	40.00	0.00%

Trended Student Financial Resources

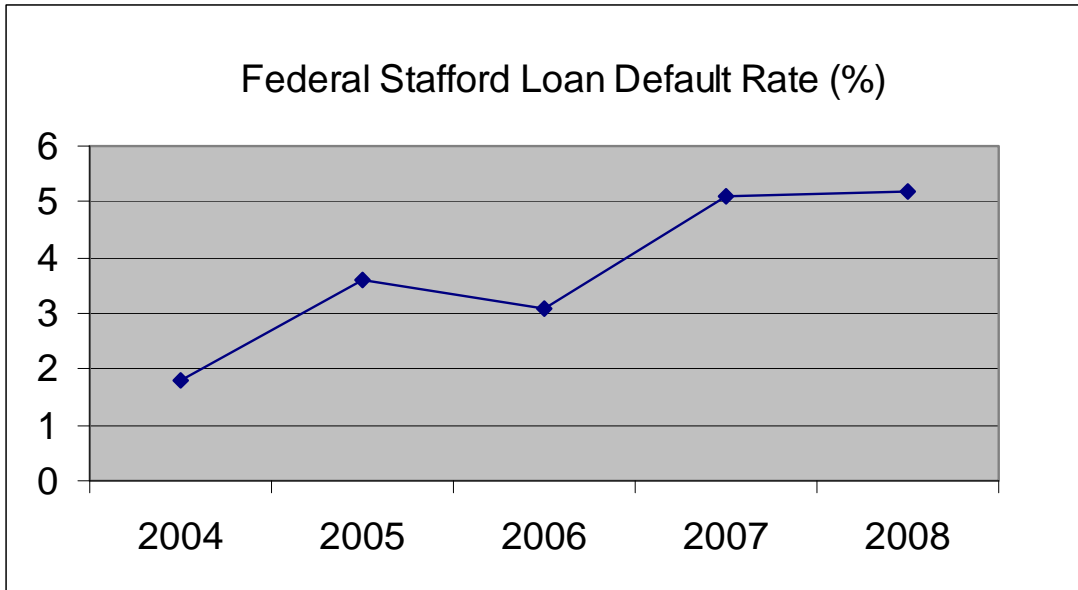
Source: Student Funding and Participation Report

	2003- 04	2004- 05	2005- 06	2006-07	2007-08	2008-09	2009-10	'09-'10% Change
Federal Pell Grant	236,200	224,800	149,010	129,420	132,160	181,380	309,880	70.85%
Federal Supplemental Opportunity Grant	8,200	16,900	19,350	11,737	19,606	9,677	19,305	99.49%
Federal Work Study	16,700	26,800	23,619	26,062	17,125	23,778	19,177	-19.35%
Federal Stafford and PLUS Loans	1,034,300	1,002,200	745,200	843,918	939,590	697,021	1,665,730	138.98%
Carolinas HealthCare System Student Loans	865,300	903,400	883,120	983,562	1,111,390	1,249,280	1,243,670	-0.45%
Carolinas HealthCare Foundation Scholarships	87,700	95,100	83,970	89,650	92,250	104,450	44,500	-57.40%
Other (Outside Scholarships)	92,100	66,600	22,410	10,500	19,784	34,287	93,240	171.94%
Total	2,340,500	2,335,800	1,926,679	2,094,849	2,331,905	2,299,873	3,376,350	46.81%



Federal Stafford Loan Default Rate (%)

Year	CCHS Loan Default Rate
2004	1.8
2005	3.6
2006	3.1
2007	5.1
2008	5.2
2007-2008% Change	2.0%

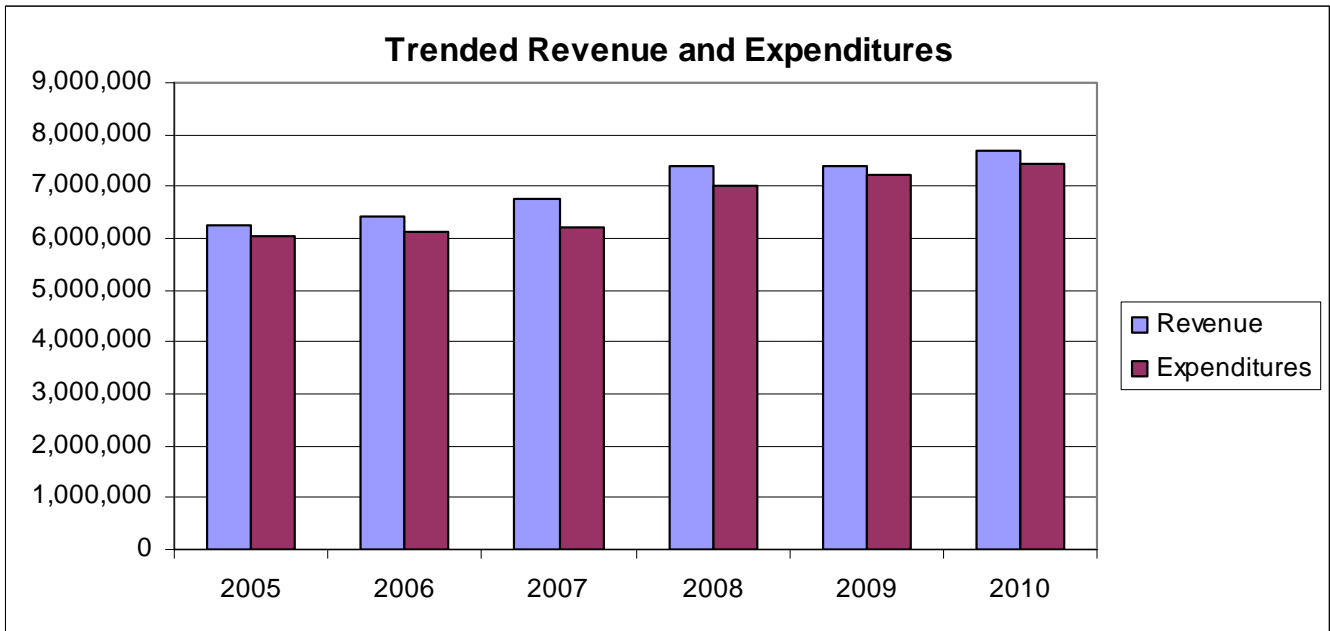


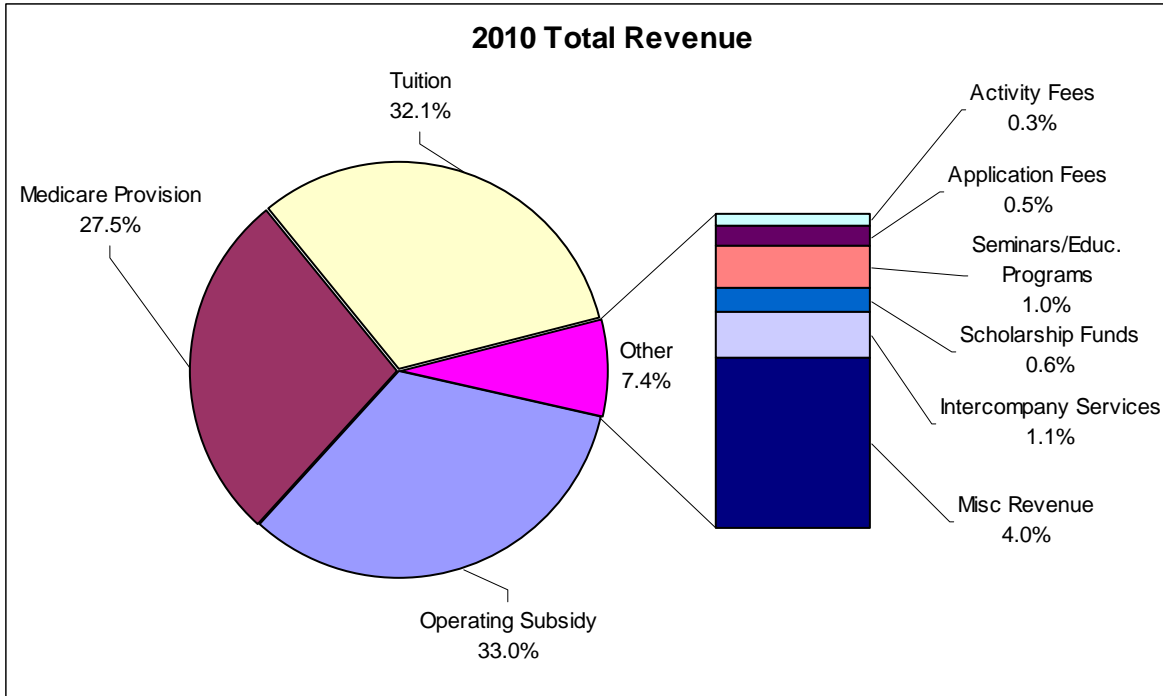
EXPENDITURES AND RESOURCES TRENDS

- Annual revenue continues to exceed expenditures
- Almost 17% increase in College development funds despite economic down trends
- Students usage of the AHEC Digital Library rose with 32% more users and 29% more sessions than in the previous year

Trended College Financials

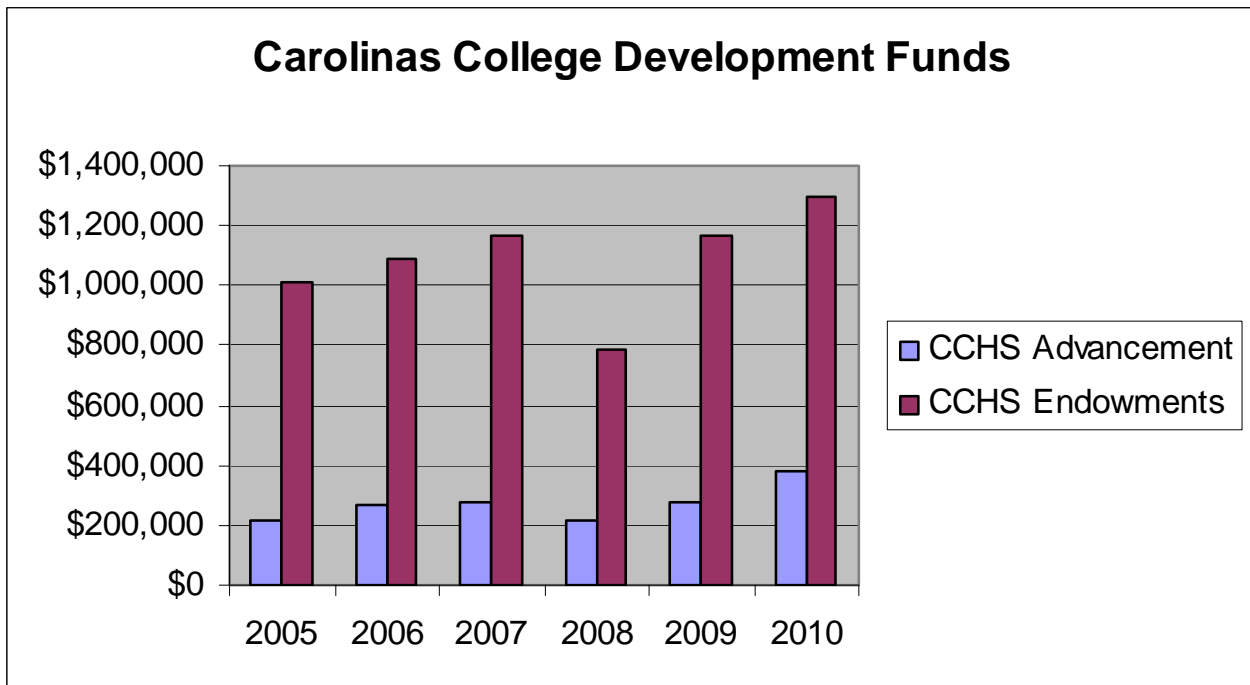
<i>Source: Financial Report</i>	2006	2007	2008	2009	2010	'09-'10% Change
Operating Revenue						
Operating Subsidy	2,631,818	2,437,345	2,610,100	2,531,862	2,566,322	1.36%
Medicare Provision	1,676,004	2,023,964	2,215,041	1,984,780	2,138,604	7.75%
Tuition	1,700,944	1,836,330	2,062,460	2,336,520	2,492,647	6.68%
Activity Fees	21,500	22,375	23,100	26,225	26,475	0.95%
Application Fees	36,050	33,414	35,760	39,697	36,253	-8.68%
Seminars/Educ. Programs	59,664	77,131	85,750	94,806	75,198	-20.68%
Scholarship Funds	90,338	77,750	102,675	55,225	43,900	-20.51%
Intercompany Services	79,000	79,000	86,982	90,461	85,410	-5.58%
Misc Revenue	202,206	223,153	317,261	326,637	310,375	-4.98%
Book Reimbursement	72,571	12,273	0	0	0	0.00%
Total Revenue	6,442,524	6,755,462	7,394,129	7,376,097	7,674,636	4.05%
Expenditures						
Instructional Support	2,841,266	2,969,060	3,460,970	3,534,645	3,661,068	3.58%
Institutional Support	3,288,478	3,243,554	3,567,832	3,681,959	3,757,785	2.06%
Total Expenditures	6,129,744	6,212,614	7,028,802	7,216,604	7,418,853	2.80%





Trended College Development

	2005	2006	2007	2008	2009	2010
CCHS Advancement Fund	\$ 217,349	\$ 268,484	\$ 273,858	\$ 212,848	\$ 273,471	\$ 380,541
Carolinas Endowment	\$1,007,844	\$1,091,454	\$1,166,001	\$ 788,287	\$1,164,533	\$1,299,844
Total Fund Balance	\$1,225,193	\$1,359,938	\$1,439,859	\$1,001,135	\$1,438,004	\$1,680,385



Usage of Digital Library Resources

<i>Source: Report of Library Services</i>	2005	2006	2007	2008	2009	2010	09-'10% change
Sessions	962	1426	2554	3285	3762	4965	32%
Distinct Users	332	548	907	1137	1318	1694	29%

