



Carolinas College of Health Sciences

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Fact Book 2009

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The Rankin Education Center

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FACT BOOK 2009

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GENERAL INFORMATION

A Brief History: Carolinas College of Health Science's roots date back to the early 1940's when hospital-based education was offered at Charlotte Memorial Hospital. In 1990, the college opened as an institution of higher education and was incorporated as an owned subsidiary of the Charlotte Memorial Hospital Authority, a quasi-public entity. Today it operates as a multi-program, regionally accredited college supporting the nursing and allied health workforce needs of the greater Charlotte-Mecklenburg area.

Carolinas College of Health Sciences is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the associate of applied science degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Carolinas College of Health Sciences.

Academic Programs:

- Associate of Applied Science degree in Nursing and Radiologic Technology
- Diplomas in Radiation Therapy and Surgical Technology
- Certificates in Medical Technology and Pre-Nursing
- Single course offerings in general and continuing education

Non-Credit Continuing Education:

- Certificate in Advanced Patient Transport, Phlebotomy and Nurse Aide I and II
- Basic and Advanced life support training
- Infusion Therapy
- Phlebotomy Skills Update

Program and Center-Specific Accreditation:

- Commission on Accreditation of Allied Health Education Programs (CAAHEP)
- Joint Review Committee on Education in Radiologic Technology (JRCERT)
- National Accrediting Agency for Clinical Laboratory Sciences (NAACLS)
- National League for Nursing Accrediting Commission (NLNAC)
- American College of Surgeons (ACS) Program for Accreditation of Education Institutes

Student population:

- Recent high school graduates
- College graduates
- Adults in career transition

GENERAL INFORMATION *(cont.)*

Alumni: Carolinas College of Health Sciences recognizes alumni from each of the former hospital-based programs that are part of the current College structure including Medical Technology, Nursing, Emergency Medical Sciences, Radiologic Technology, and Surgical Technology. There are approximately 5,000 alumni in the College's rich history with more than 2,000 in active contact with the college.

Technology: The extensive wireless network on campus allows for access throughout the College. There are two open-access computer labs available for student use with extended hours in the evenings and on weekends. In addition, the availability of courses with distance education components offers a variety of learning environments. Students can complete coursework using technology such as e-mail, multimedia access, chat rooms and discussion forums, and can access course information (syllabi, handouts, grades) through the Moodle learning environment.

Library: The Area Health Education Center (AHEC) Library and Information Resource Center located on the campus of Carolinas Medical Center provides comprehensive information and library services to students and faculty from the Carolinas College of Health Sciences. The library's collection includes over 6,000 books, 800 current print journal titles and 1,500 audio visual materials. Updated course syllabi and textbooks are kept in the library for students. The library is wireless and provides a computer lab, AV viewing rooms, study rooms, and a conference room for use by students and faculty. All students and faculty of the College are provided access to the AHEC Digital Library (ADL). This provides access to 1,000+ full text e-journals, more than 100 e-books, and databases such as Medline, Cinahl, Cochrane, and Stat-Ref. The ADL is available from any computer with internet access, either on or off campus.

Simulation: The College has a four-room suite dedicated to medical simulation which received accreditation from the American College of Surgeons in the fall of 2008. Currently, the Simulation Center has four high-fidelity mannequins, a mock operating room, two mock patient rooms, a control room, and various cameras that allow realistic health-care simulation to be captured on video and streamed to classrooms or replayed for subsequent debriefing. A nursing skills lab also provides six low-fidelity mannequins in a simulated hospital environment.

2009 COLLEGE QUICK FACTS

ENROLLMENT *(as of Fall 2009)*

Total Headcount Enrollment	524
Total Full-time equivalent (FTE) Enrollment	366
Total number of individuals in 2009 completing continuing education courses	1192
Average age of students	26
Percent of new students who were NC residents	92%
Percent of new students who were ethnic minorities	16%
Percent of new students who were men	16%
Percent of students who were enrolled part time	76%

OUTCOMES

Percent of students who graduated within 150% of program length	79%
Percent of graduates employed in field of training within 6 months of graduation	84.8%
Percent of graduates employed by Carolinas Health System within 6 months of graduation	91%
Percent of 2009 graduates who passed required licensure/certificate exams on first attempt	93.5%

PERSONNEL *(as of Fall 2009)*

Total employees: 89	Total faculty: 52
Full time: 52	Full time: 24
Part Time: 24	Part Time: 14
PRN: 4	PRN: 7
Federal Work Study: 9	Adjunct: 7
Percent of employees who were ethnic minorities	20%
Percent of employees who were men:	8%

COSTS AND STUDENT FINANCIAL RESOURCES

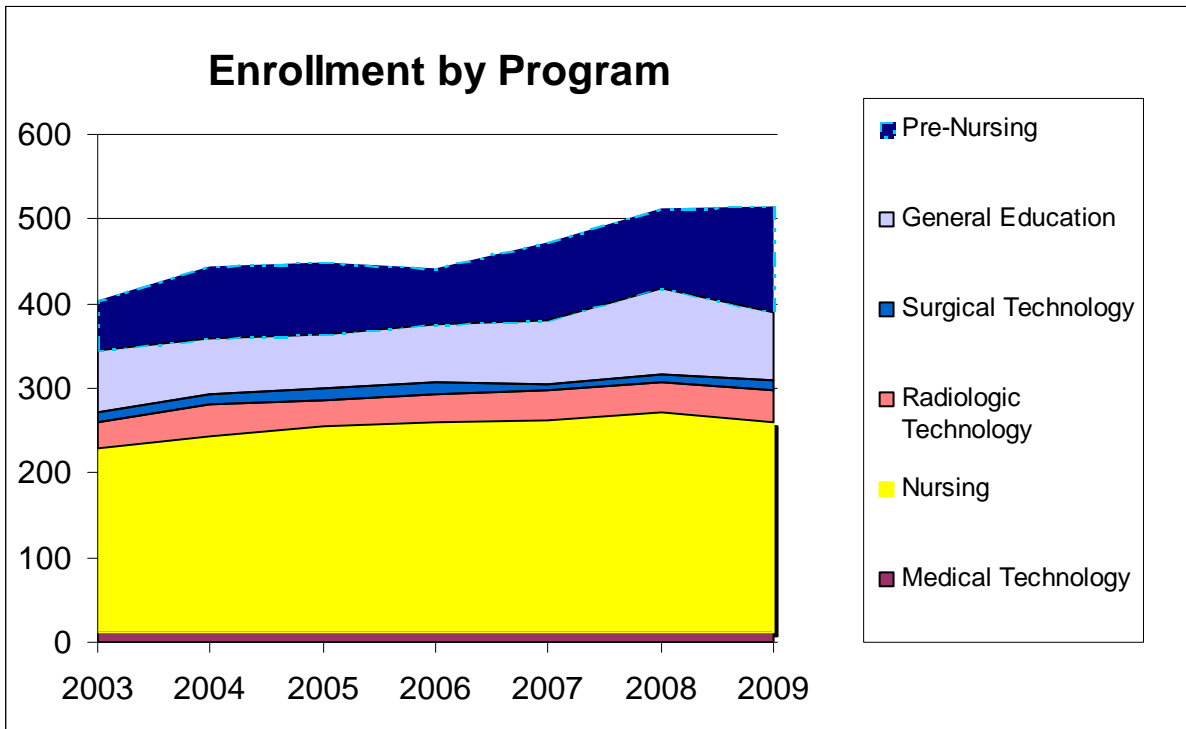
Tuition (per credit hour) for Degree and Diploma programs:	\$218
Activity fees (per semester):	\$ 25
Technology fee (per semester):	\$ 100
Awards in financial aid in the form of grants, loans, scholarships, and work study opportunities	\$2,229,873

STUDENT ENROLLMENT TRENDS

- Student enrollment remained stable in 2009; Pre-Nursing had largest increase, 32%; Admissions selectivity increased
- Number of students that completed Continuing Education program decreased by 16%
- Percentage of male students increased to almost 16%
- Overall placement rates decreased slightly, while placement within CHS facilities remained stable at 91%
- Board, licensure, and certificate pass rates remained relatively stable and pass rates for all programs were higher than national averages from comparable institutions

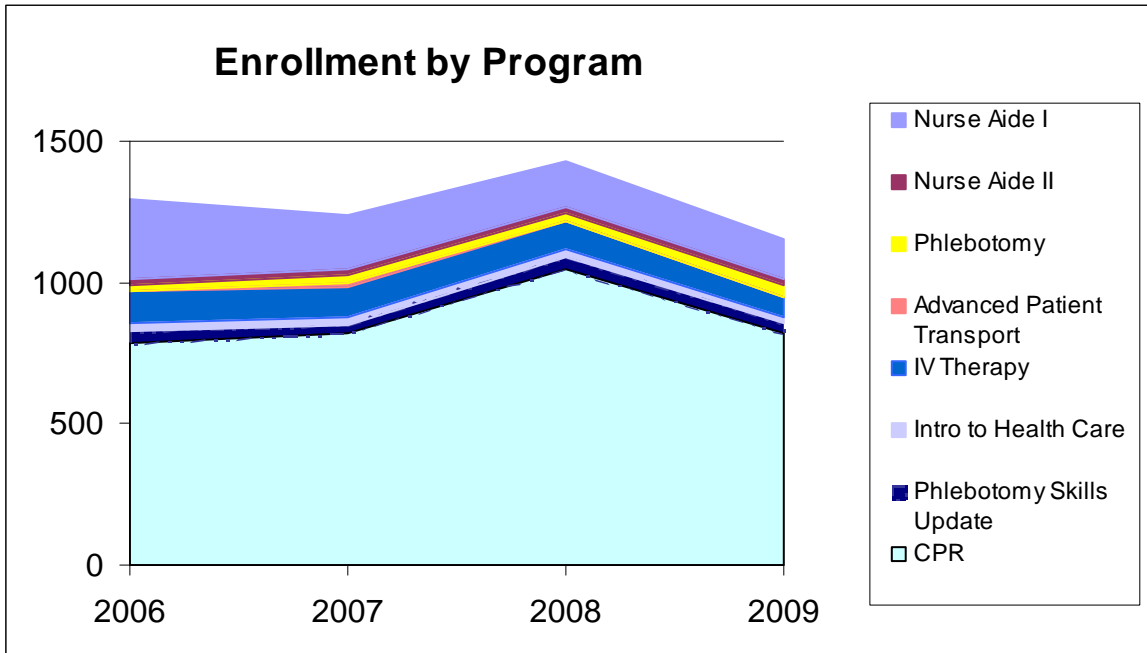
Trended Total College Enrollment by Program

<i>Source: Fall Snapshot Monthly Census Report</i>	2003	2004	2005	2006	2007	2008	2009	08-'09 % Change
Medical Technology	12	11	11	11	12	12	12	0.00%
Nursing	217	232	243	249	251	260	249	-4.23%
Radiation Therapy							10	N/A
Radiologic Technology	32	39	33	34	35	34	36	5.88%
Surgical Technology	11	12	12	12	7	10	12	20.00%
General Education	73	64	65	70	76	102	80	-21.57%
Pre-Nursing	60	85	86	65	91	95	125	31.58%
College Summary	405	443	450	441	472	513	524	2.14%



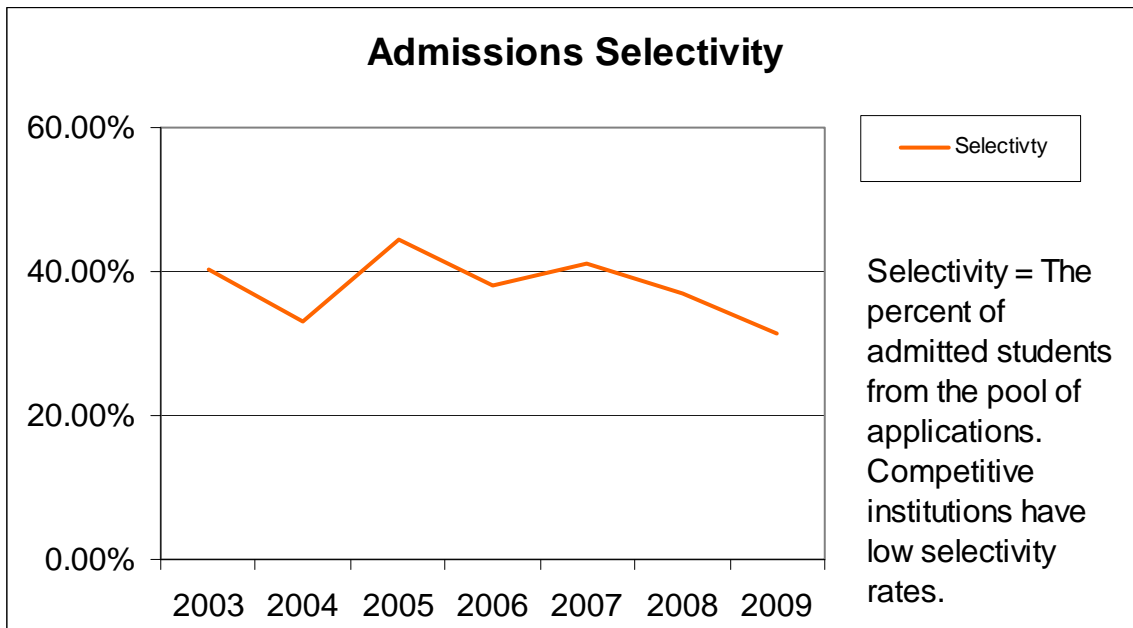
Trended Total Continuing Education Completes by Program

<i>Source: Lifelong Learning/ CE Record</i>		2006	2007	2008	2009	08-'09 % Change
Nurse Aide I		288	193	159	143	-10.06%
Nurse Aide II		17	20	26	19	-26.92%
Phlebotomy		25	24	24	41	70.83%
Advanced Patient Transport		0	16	0	0	-
IV Therapy		114	110	100	76	-24.00%
Introduction to Health Care		28	22	25	22	-12.00%
Phlebotomy Skills Update		40	34	48	31	-35.42%
CPR		786	818	1045	822	-21.34%
Other		--	--	--	38	N/A
College Summary		1298	1253	1427	1192	-16.47%



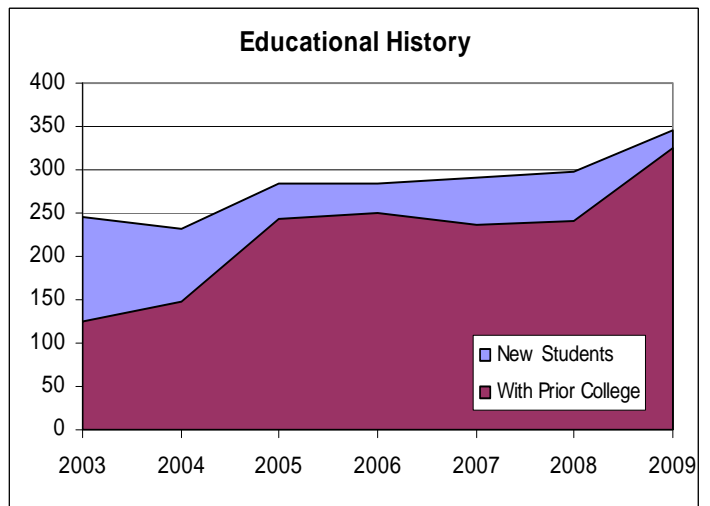
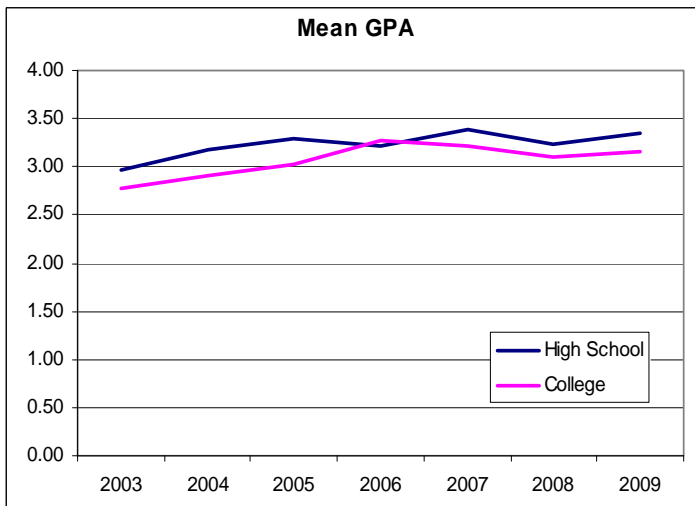
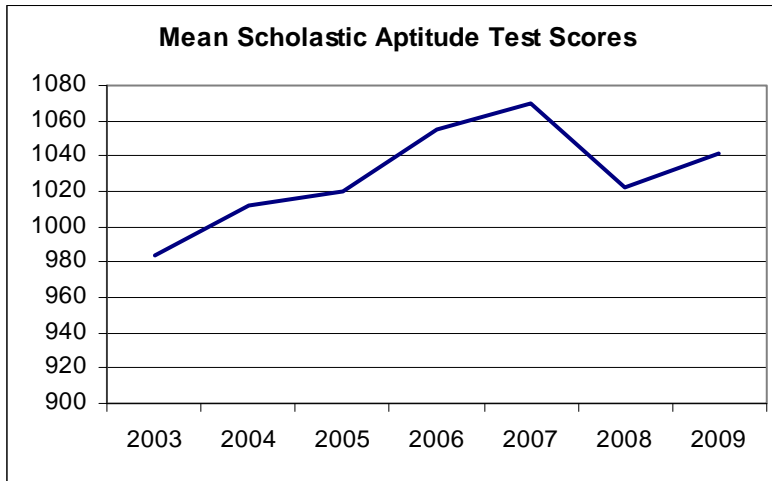
Trended College Admissions Selectivity

<i>Source: Student Demographic Report</i>	2003	2004	2005	2006	2007	2008	2009	%
Applications	1262	1588	1474	1048	1224	1280	1446	12.97%
Complete Applications	871	1144	1269	895	939	881	950	7.83%
Accepted	510	527	655	398	503	473	452	-4.44%
Program Starts	235	231	284	283	292	297	345	16.16%
Selectivity	40.41%	33.19%	44.44%	37.98%	41.09%	36.95%	31.26%	-15.41%



History of New Student Profile

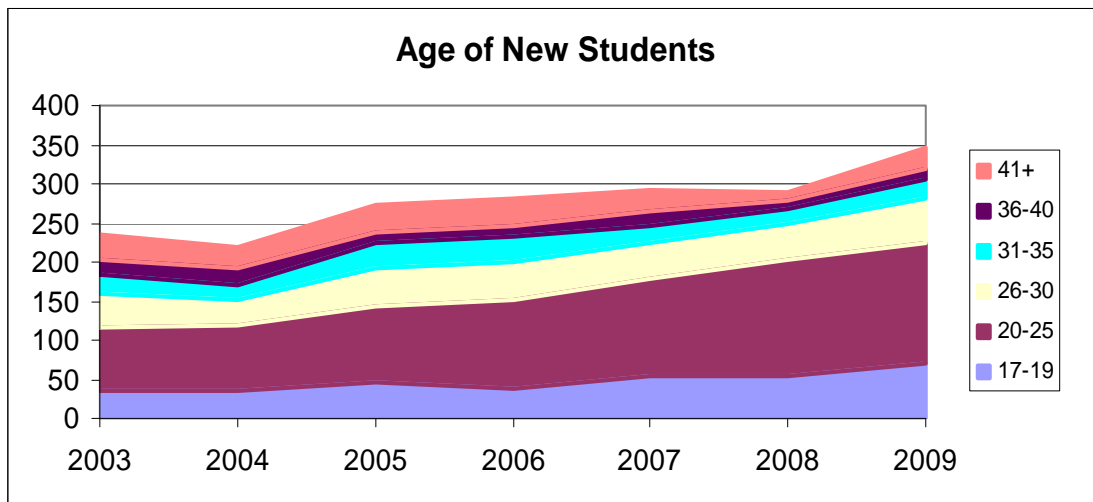
<i>Source: Student Demographic Report</i>	2003	2004	2005	2006	2007	2008	2009	% Change
New Students	245	231	284	283	292	297	345	16.16%
Mean SAT Scores	984	1012	1020	1055	1070	1022	1042	1.96%
Mean High School GPA	2.96	3.18	3.30	3.22	3.39	3.24	3.35	3.40%
Mean College GPA	2.77	2.91	3.03	3.28	3.21	3.11	3.15	1.29%
Prior College	126	148	243	250	236	242	324	33.88%

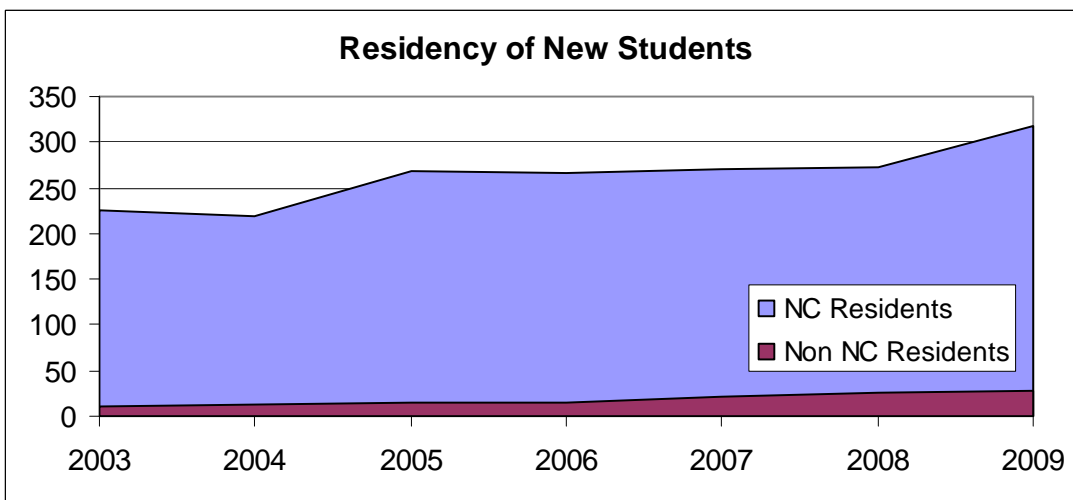
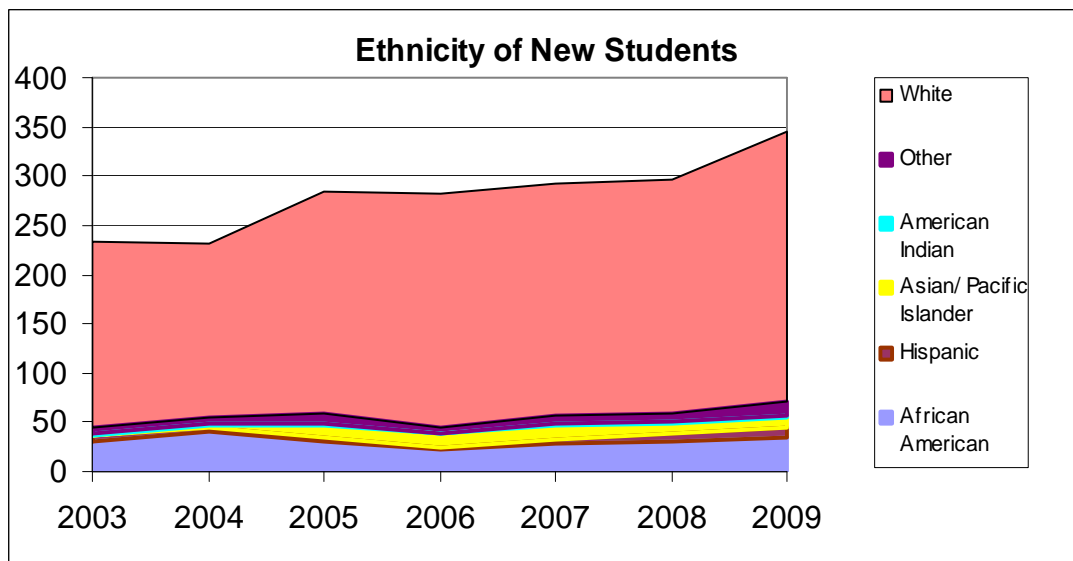
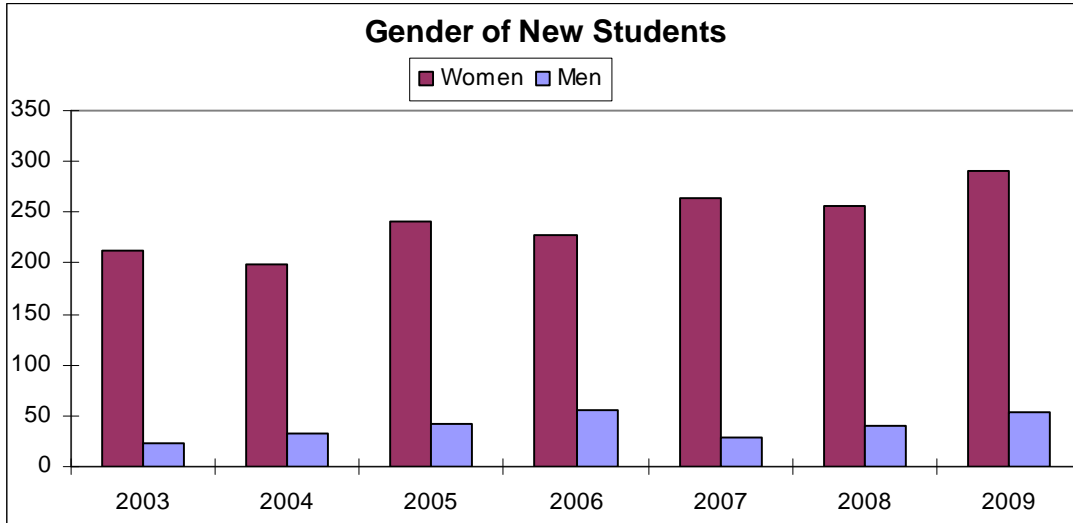


Trended New Student Demographics

Source: Student Demographic Report

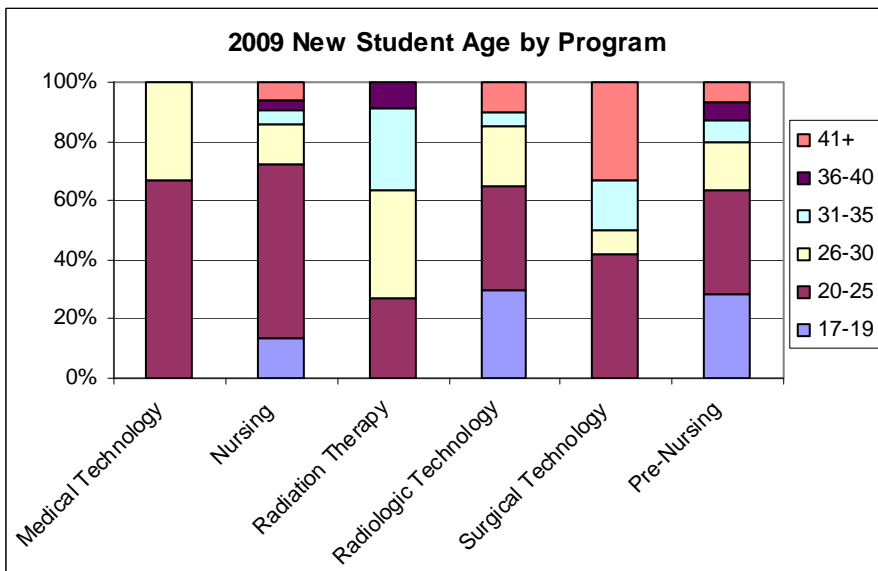
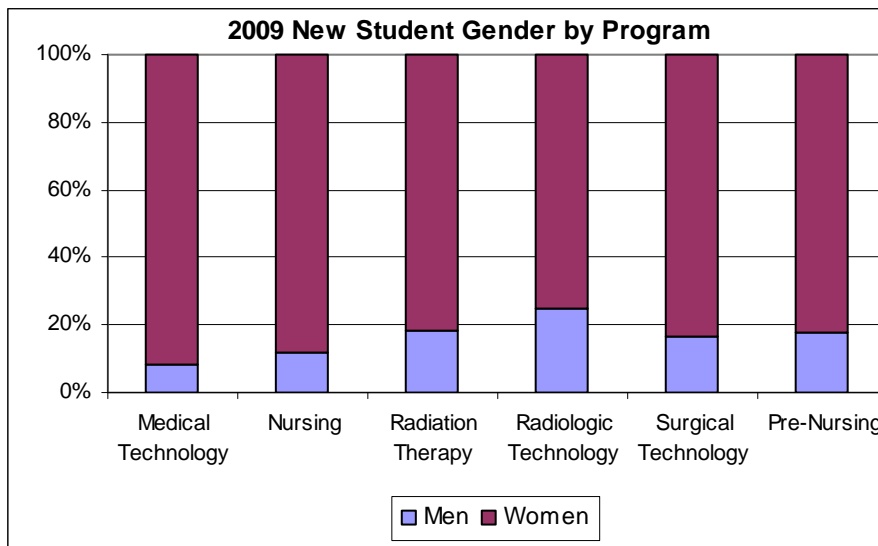
	2003	2004	2005	2006	2007	2008	2009	% Change
Men	22	32	43	56	28	40	54	35.00%
Women	213	199	241	227	264	257	291	13.23%
% Men	9.36%	13.85%	15.14%	19.79%	9.59%	13.47%	15.65%	16.22%
Resident	225	218	269	267	271	272	318	16.91%
Nonresident	10	13	15	16	21	25	27	8.00%
Minority	45	55	59	45	57	59	56	-5.08%
Nonminority	188	176	225	238	235	238	274	15.13%
White	188	176	225	238	235	238	274	15.13%
African American	31	40	31	22	28	31	35	12.90%
Hispanic	5	4	3	3	4	7	9	28.57%
Asian/Pacific Islander	1	3	13	14	15	10	10	0.00%
American Indian	1	1	1	0	1	2	2	0.00%
Other	7	7	11	6	9	9	15	66.67%
17-19	36	35	45	38	53	53	69	30.19%
20-25	80	84	98	114	125	151	156	3.31%
26-30	43	33	50	47	47	44	56	27.27%
31-35	25	19	31	34	20	20	24	20.00%
36-40	19	20	14	13	19	11	15	36.36%
41+	31	28	36	34	28	11	25	127.27%
Age Not Reported	1	12	10	3	0	7	0	-100.00%
Total	235	231	284	283	292	297	345	
Mean	28	28	28	27	26	25	26	4.00%





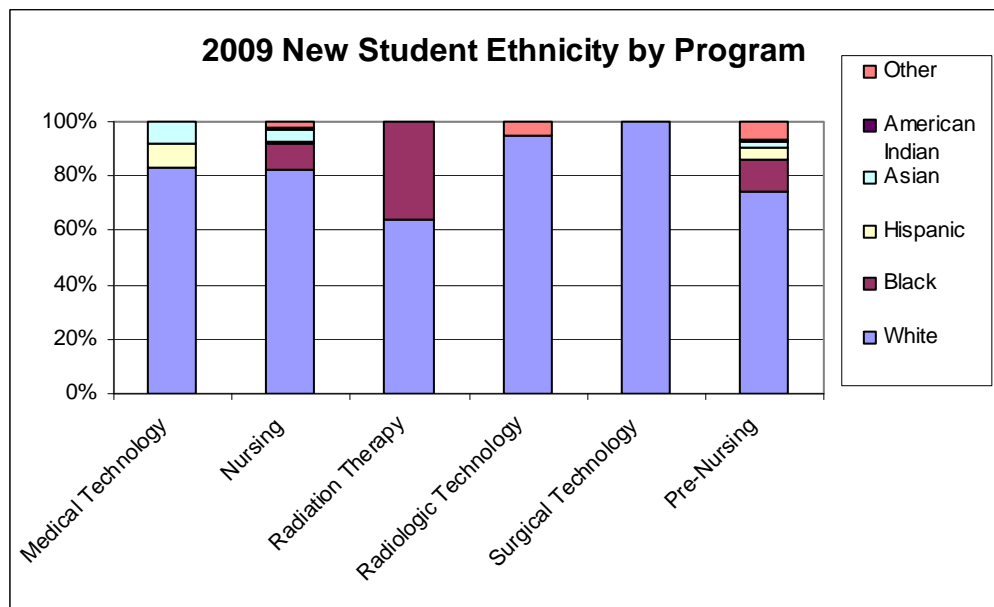
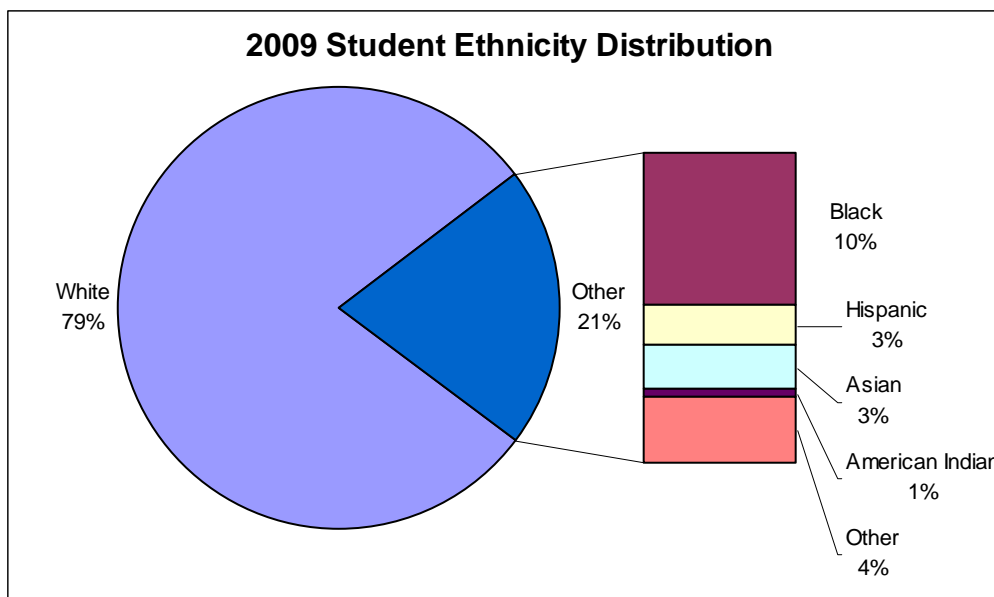
2009 New Student Gender and Age by Program

<i>Source: Student Demographic Report</i>	Men	Women	% Men	17-19	20-25	26-30	31-35	36-40	41+	Average Age
Medical Technology	1	11	8.33%	0	8	4	0	0	0	25
Nursing	15	112	11.81%	17	75	17	6	4	8	25
Radiation Therapy	2	9	18.18%	0	3	4	3	1	0	29
Radiologic Technology	5	15	25.00%	6	7	4	1	0	2	27
Surgical Technology	2	10	16.67%	0	5	1	2	0	4	27
Pre-Nursing	29	134	17.79%	46	58	26	12	10	11	25
College Summary	54	291	15.65%	69	156	56	24	15	25	26



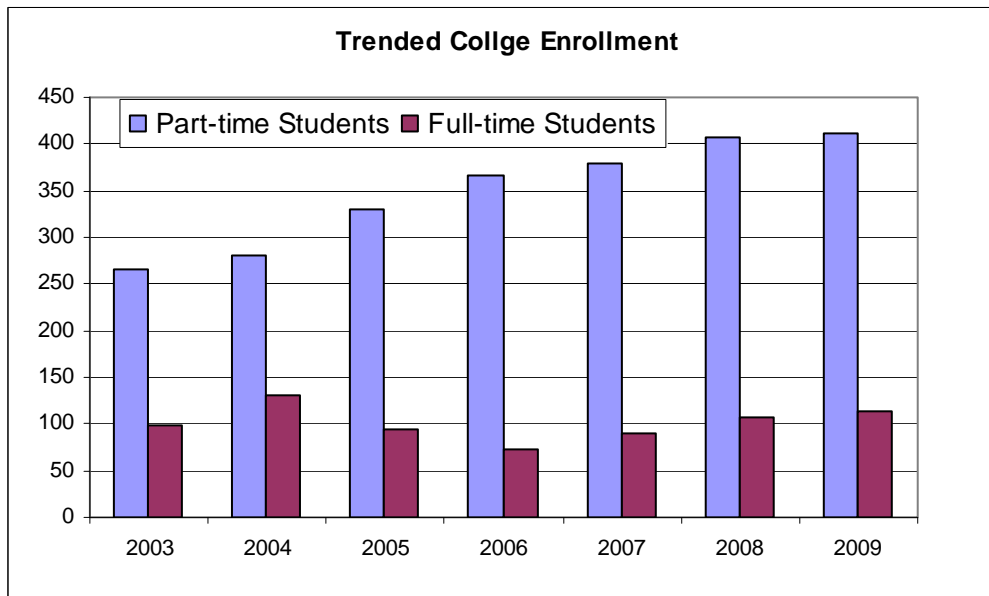
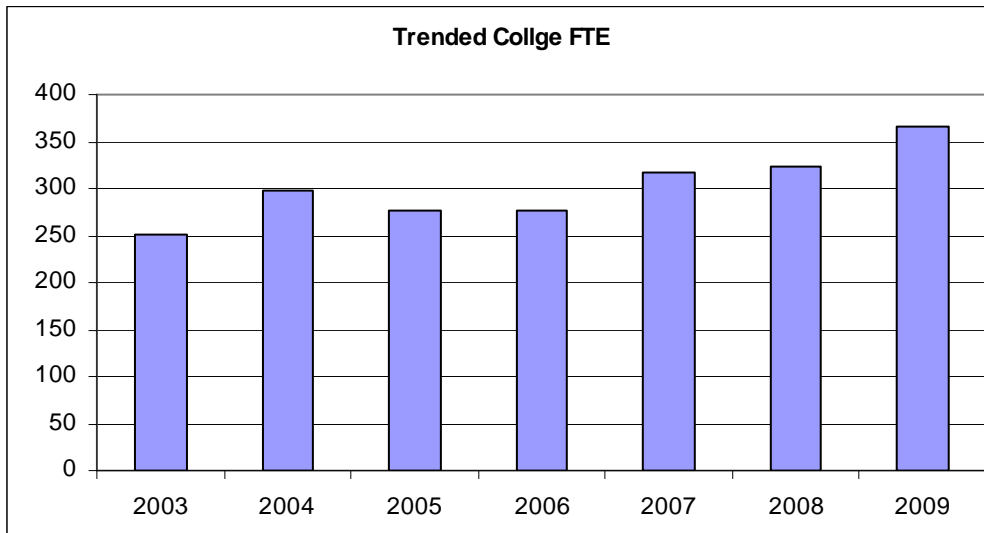
2009 New Student Ethnicity by Program

<i>Source: Student Demographic Report</i>	White	Black	Hispanic	Asian	American Indian	Other	Total
Medical Technology	10	0	1	1	0	0	12
Nursing	105	12	1	5	1	3	127
Radiation Therapy	7	4	0	0	0	0	11
Radiologic Technology	19	0	0	0	0	1	20
Surgical Technology	12	0	0	0	0	0	12
Pre-Nursing	121	19	7	4	1	11	163
College Summary	274	35	9	8	2	14	345



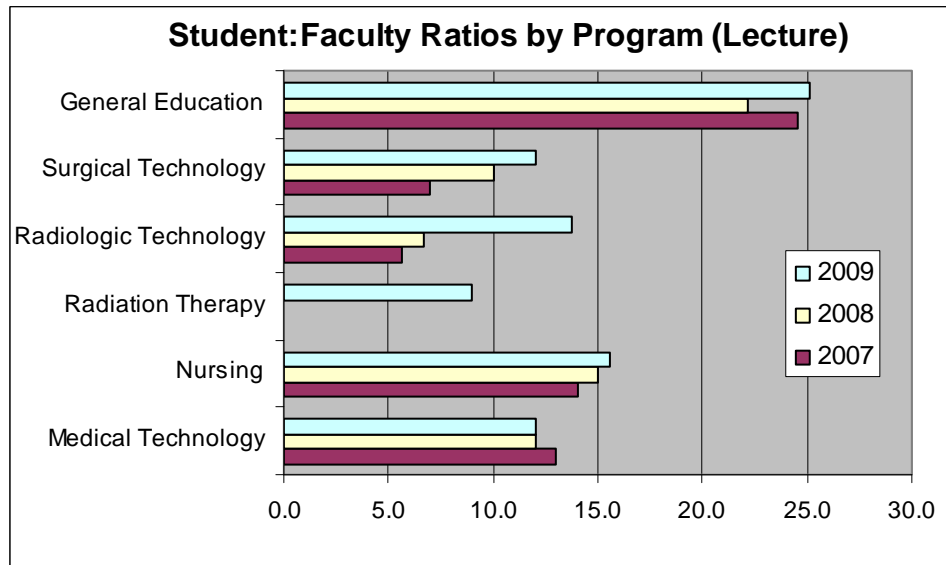
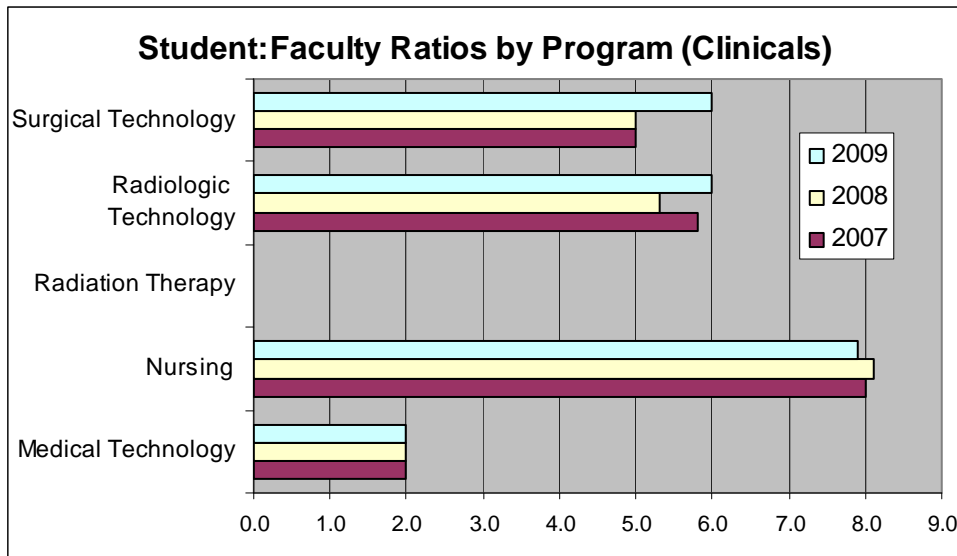
Trended College FTE Report

<i>Source: FTE Report</i>	Year	Sum of Credits	Courses	PT Students	FTE PT	FT Students	Headcount	FTE Total	% Change
	2003	3165	788	266	152.67	99	365	251.67	--
	2004	3695	1135	280	167.33	131	411	298.33	18.5%
	2005	3413	1008	331	182.58	94	425	276.58	-7.3%
	2006	3382	915	366	205.58	72	438	277.58	0.4%
	2007	3854	1108	379	228.67	89	468	317.67	14.4%
	2008	4060	1119	408	216.58	107	515	323.58	1.9%
	2009	4352	1225	411	253.00	113	524	366.00	13.1%



Student: Faculty Ratio by Program

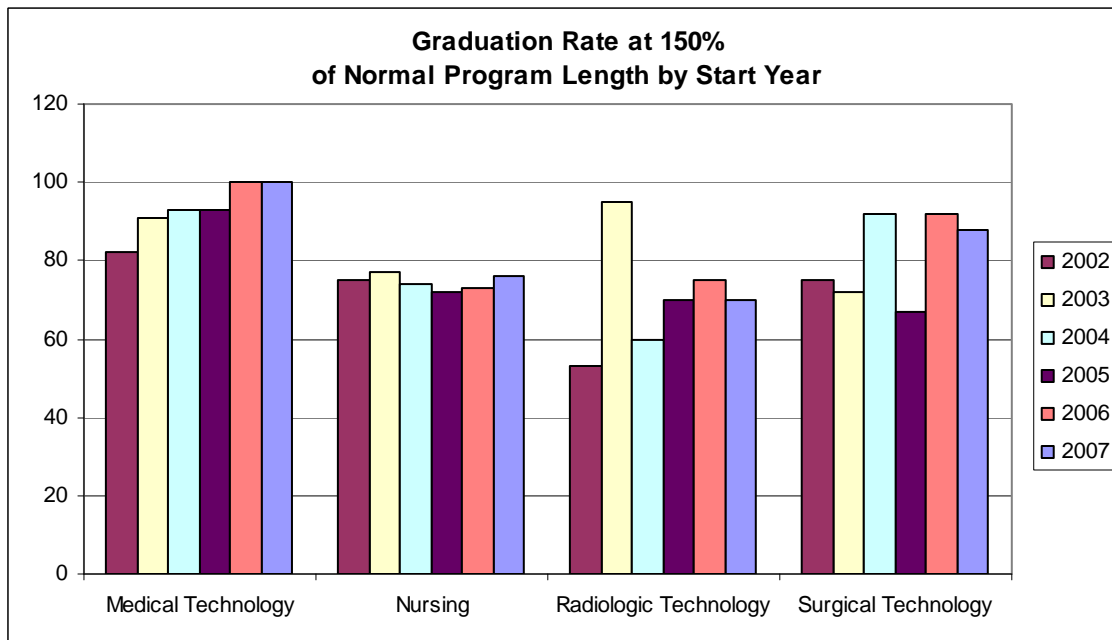
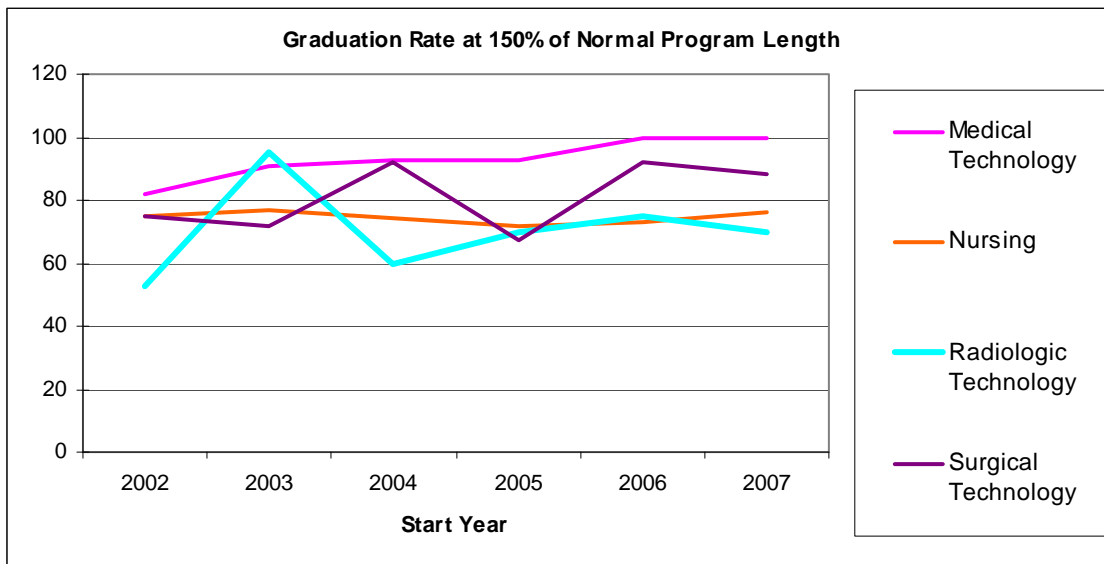
Source: Master Course Lists	Clinical Ratios			Lecture Ratios			Lab Ratios		
	2007	2008	2009	2007	2008	2009	2007	2008	2009
Medical Technology	2.0	2.0	2.0	13.0	12.0	12.0	--	--	--
Nursing	8.0	8.1	7.9	14.0	15.0	15.6	--	--	--
Radiation Therapy	--	--	--	--	--	9.0	--	--	--
Radiologic Technology	5.8	5.3	6.0	5.6	6.7	13.8	--	--	--
Surgical Technology	5.0	5.0	6.0	7.0	10.0	12.0	--	--	--
General Education	--	--	--	24.6	22.2	25.1	18.0	18.6	17.2



Trended Graduation Rates at 150% by Program

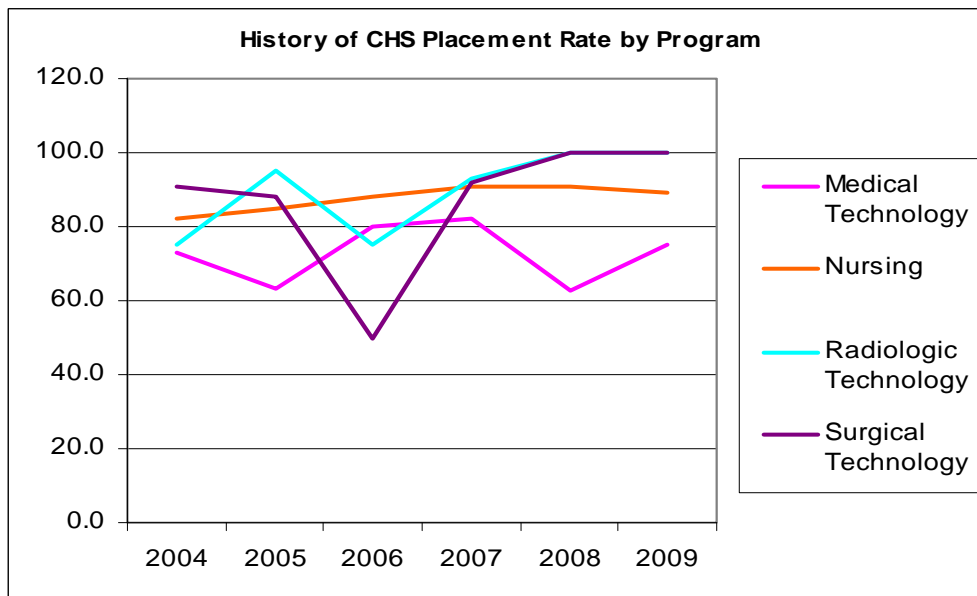
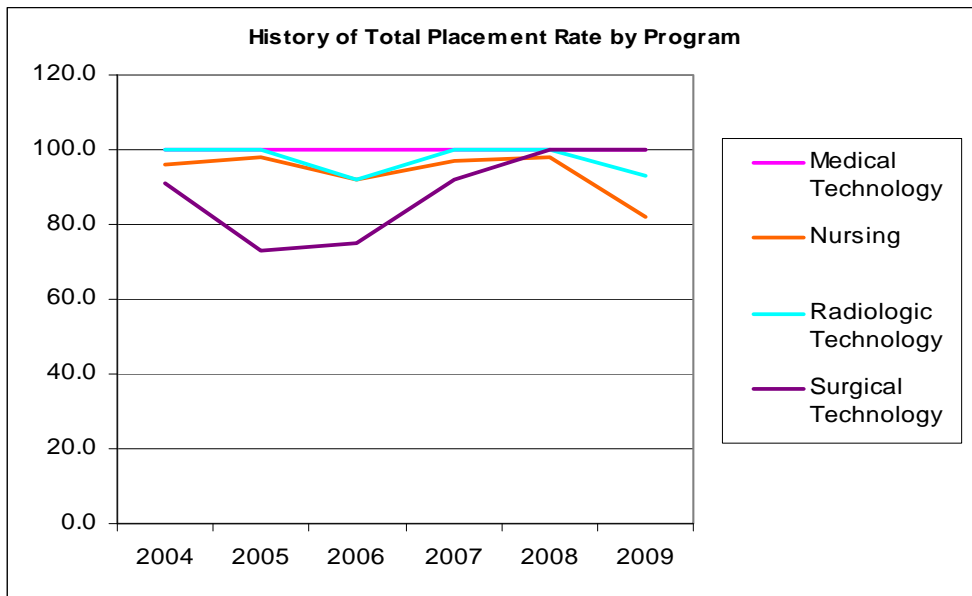
<i>Source: Graduation Rate Data</i>	<i>Starting Cohort</i>	2002	2003	2004	2005	2006	2007	'06-'07%* Change
Medical Technology		82	91	93	93	100	100	0.00%
Nursing		75	77	74	72	73	76	4.11%
Radiologic Technology		53	95	60	70	75	70	-6.67%
Surgical Technology		75	72	92	67	92	88	-4.35%
Average for College		71	84	80	76	85	84	

*Graduation data at 150% for '08 and '09 not yet available for this report as students are still matriculating.



Trended Placement Rates by Program

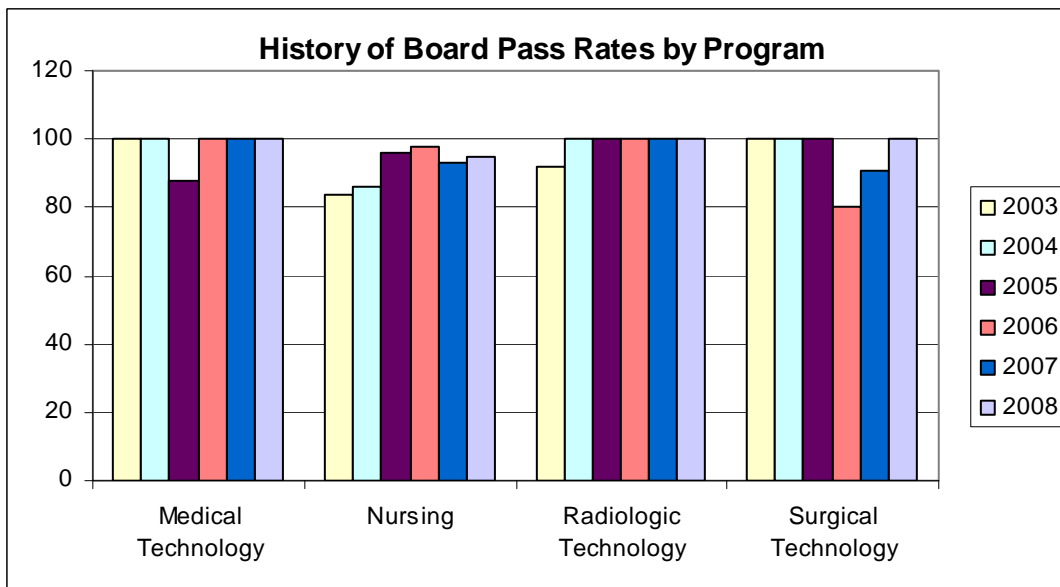
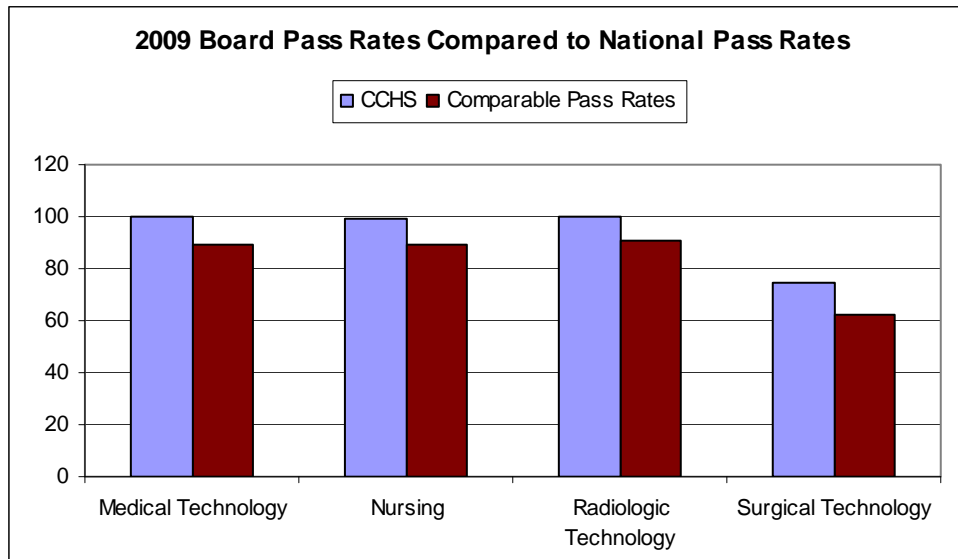
Source: Placement Lists	Percentages of Total Placements						Percentage of Placements at Carolinas Healthcare System					
Year of Graduation	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
Medical Technology	100.0	100.0	100.0	100.0	100.0	100.0	73.0	63.0	80.0	82.0	62.5	75.0
Nursing	96.0	98.0	92.0	97.0	98.0	82.0	82.0	85.0	88.0	91.0	91.0	89.0
Radiologic Technology	100.0	100.0	92.0	100.0	100.0	93.0	75.0	95.0	75.0	93.0	100.0	100.0
Surgical Technology	91.0	73.0	75.0	92.0	100.0	100.0	91.0	88.0	50.0	92.0	100.0	100
College Summary	96.8	92.8	89.8	97.3	99.5	93.8	80.3	82.8	73.3	89.5	88.4	91.0



Trended Board, Licensure, and Certification Pass Rates by Program

<i>Source: Board Results</i>	2003	2004	2005	2006	2007	2008	2009	'08-'09% Change	2009 National
Medical Technology	100	100	88	100	100	100	100	0.00%	89
Nursing	84	86	96	98	93	95	99	4.21%	89
Radiologic Technology	92	100	100	100	100	100	100	0.00%	91
Surgical Technology	100	100	100	80	91	100	75	-25.00%	63
College Summary	94	97	96	95	96	99	94		

* Calculation of pass rates includes all individuals who took exams, regardless of the year of graduation

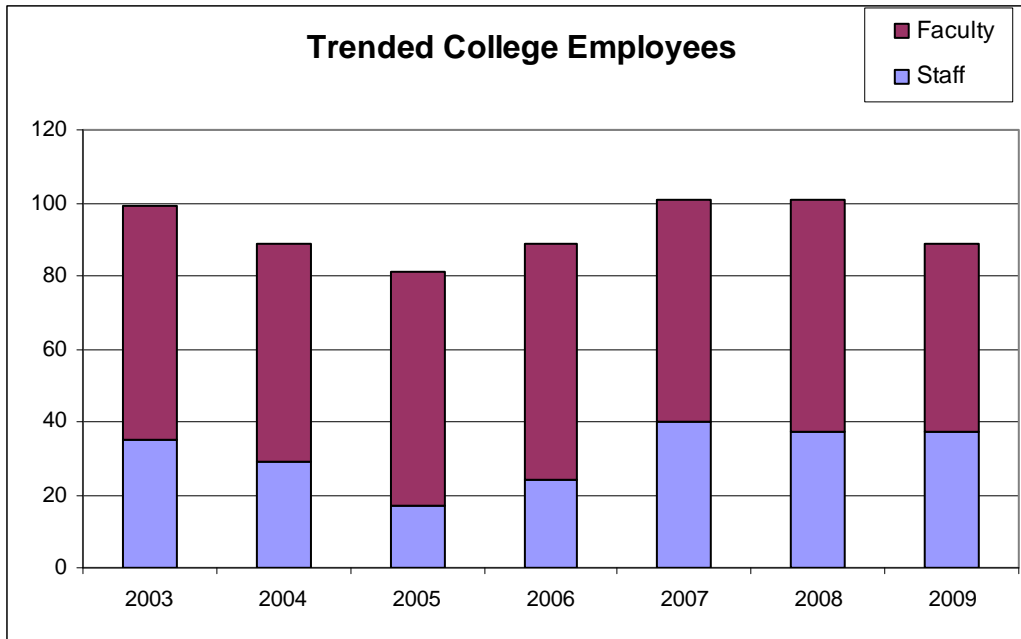


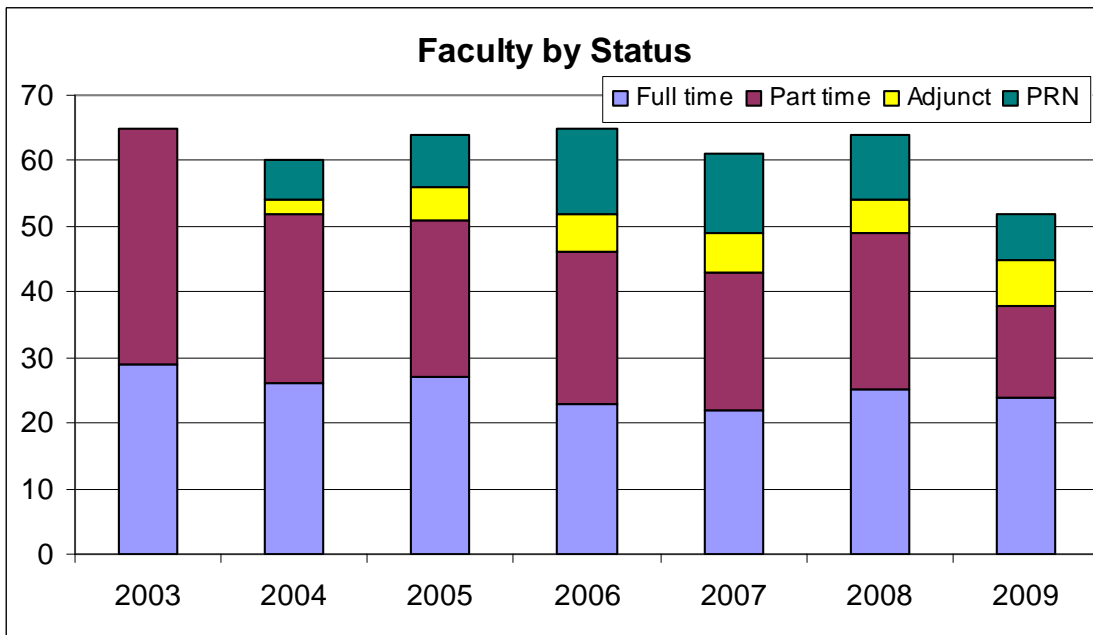
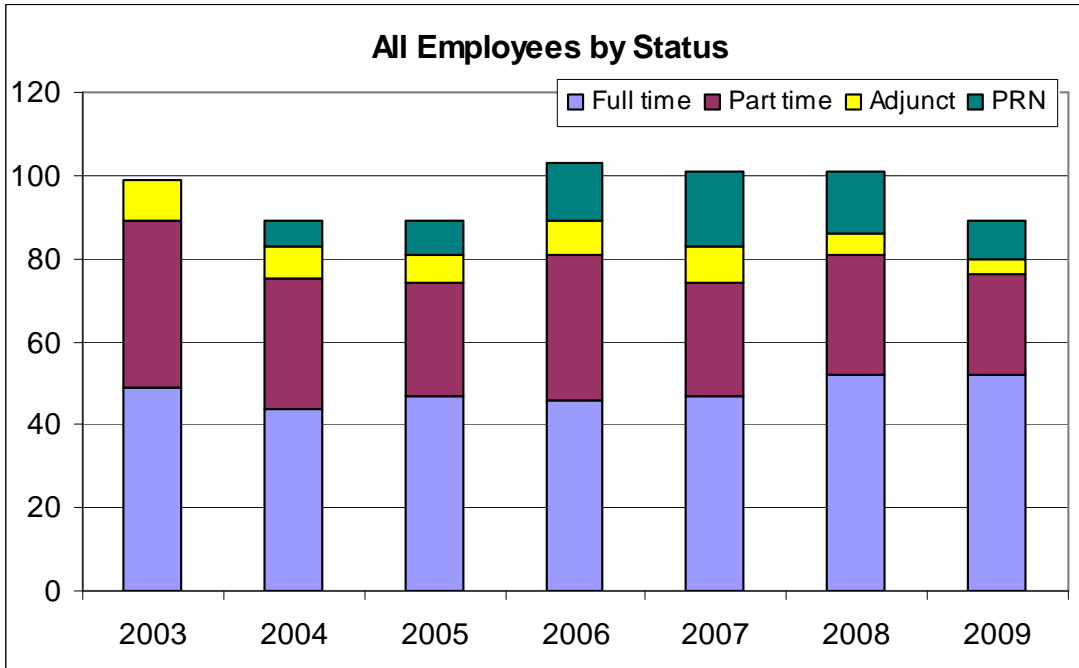
EMPLOYEE TRENDS

- Number of college staff remained the same ; faculty decreased by almost 19%
- Lower average salary increases were consistent with large decrease in Consumer Price Index reflecting economic trends nationwide

Trended Number of College Employees

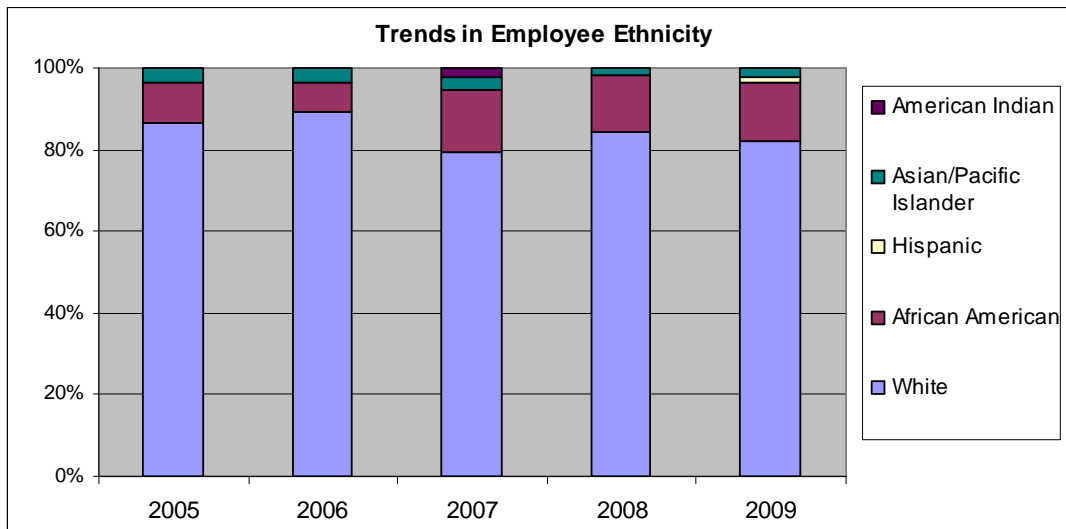
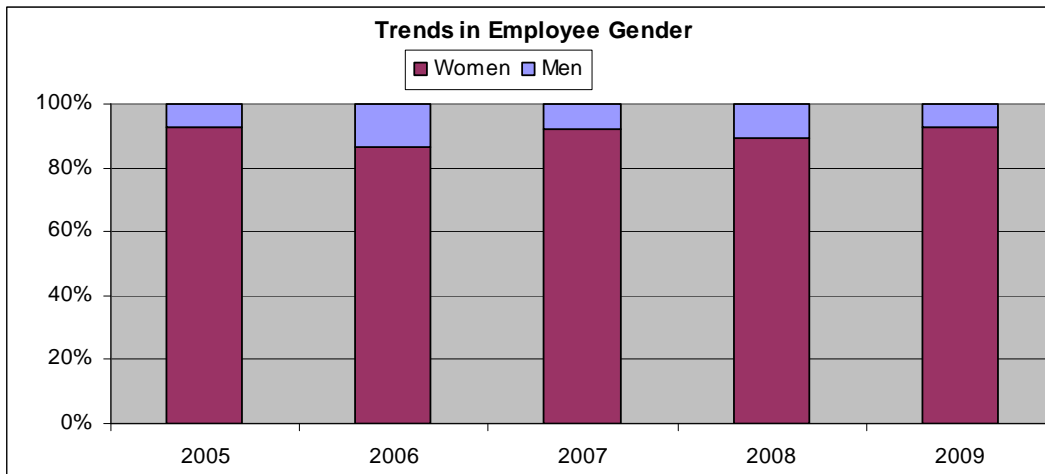
<i>Source: FTE Personnel Reports</i>	2004	2005	2006	2007	2008	2009	'08-'09% Change
Total FTE	63.79	63.97	65.07	66.54	68.09	65.60	-3.66%
Total full-time employees (FTE = 1.0)	44	47	46	47	52	52	0.00%
Total part-time employees	31	27	35	27	29	24	-17.24%
Total Federal Work Study	8	7	8	9	5	4	-20.00%
Total PRN employees	6	8	14	18	15	9	-40.00%
Total Head Count	89	81	89	101	101	89	-11.88%
Total full-time faculty (FTE = 1.0)	26	27	23	22	25	24	-4.00%
Total part-time faculty	26	24	23	21	24	14	-41.67%
Total adjunct faculty	2	5	6	6	5	7	40.00%
Total PRN faculty	6	8	13	12	10	7	-30.00%
Total Faculty Head Count	60	64	65	61	64	52	-18.75%
Total Staff Head Count	29	17	24	40	37	37	0.00%





Trended College Employee Demographics

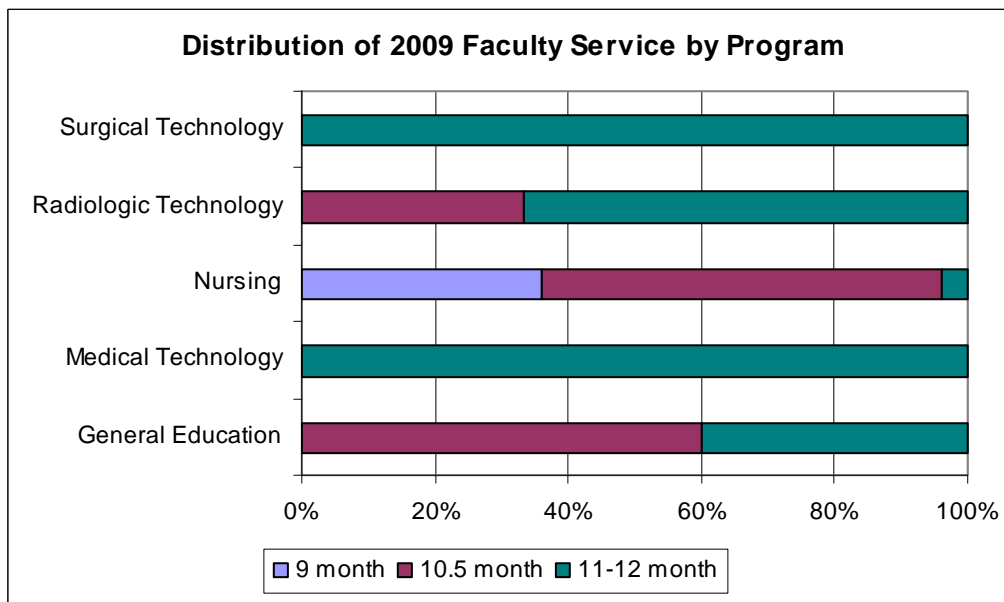
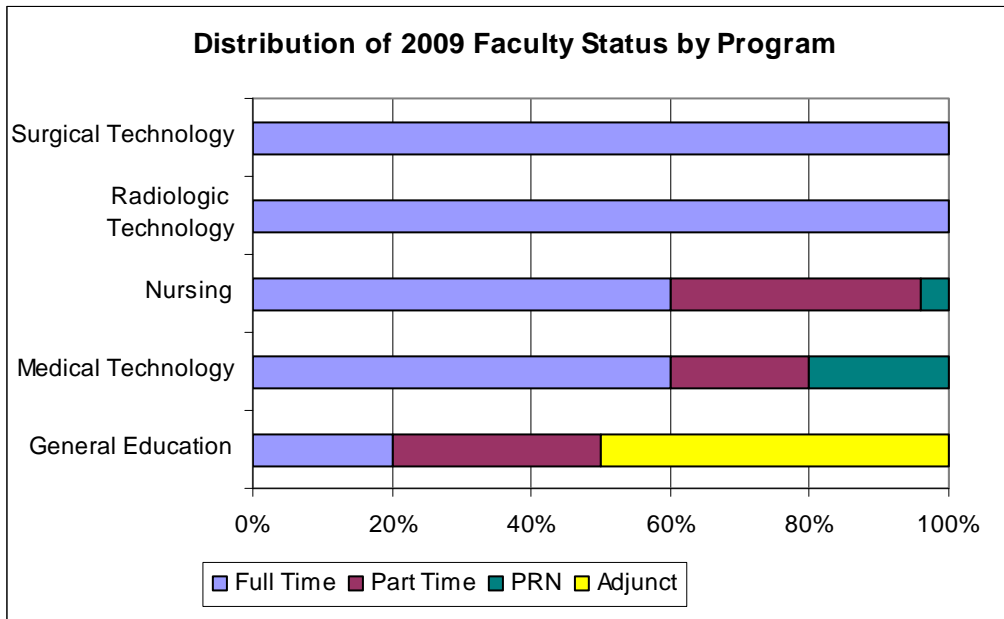
Source: FTE Personnel Report	2005	2006	2007	2008	2009	'08-'09 % Change
Men	6	11	7	11	6	-45.45%
Women	77	71	84	90	79	-12.22%
% Men	7.23%	13.41%	7.69%	10.89%	7.06%	-35.19%
Minority	11	9	19	16	16	0.00%
Nonminority	72	73	74	85	73	-14.12%
White	72	73	74	85	73	-14.12%
African American	8	6	14	14	13	-7.14%
Hispanic	0	0	0	0	1	0.00%
Asian/Pacific Islander	3	3	3	2	2	0.00%
American Indian	0	0	2	0	0	0.00%
Other	0	0	0	0	0	0.00%



2009 Faculty Status and Service by Program

Source: Personnel FTE Report

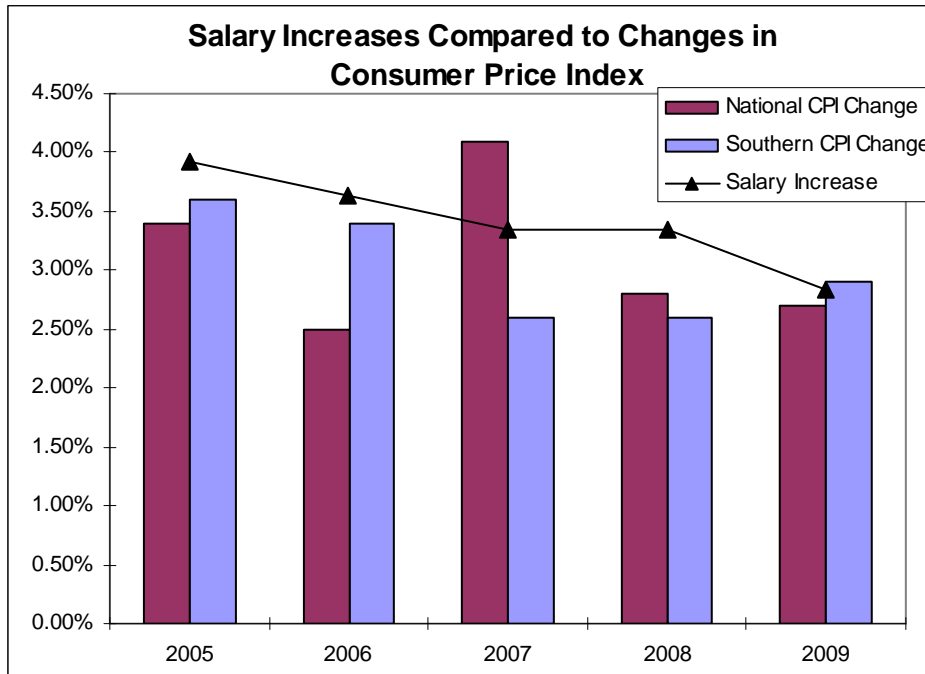
	Full Time	Part Time	PRN	Adjunct	Headcount	FTE	9 month	10.5 month	11-12 month
General Education	2	3	0	5	10	4.70	0	6	4
Medical Technology	3	1	1	0	5	3.88	0	0	5
Nursing	15	9	1	0	25	20.30	9	15	1
Radiologic Technology	3	0	0	0	3	3.00	0	1	2
Surgical Technology	1	0	0	0	1	1.00	0	0	1
College Summary	24	13	2	5	44		9	22	13



Salary Increases Compared to Changes in Consumer Price Index

	2005	2006	2007	2008	2009
Average Salary Increase	3.92%	3.64%	3.35%	3.35%	2.84%
National CPI Change*	3.40%	2.50%	4.10%	2.80%	2.70%
South Region CPI Change*	3.60%	3.40%	2.60%	2.60%	2.90%

*Source: Bureau of Labor Statistics



COST/STUDENT FINANCIAL RESOURCES TRENDS

- Tuition for degree and diploma programs increased by almost 4%, below the national average increase of 7.3% at public two-year colleges (*Source: Trends in College Pricing, 2009, College Board*)
- Despite deficits in funds for some grants and loans, student financial resources remained stable, largely due to increases in the areas of work study, scholarships and certain grants

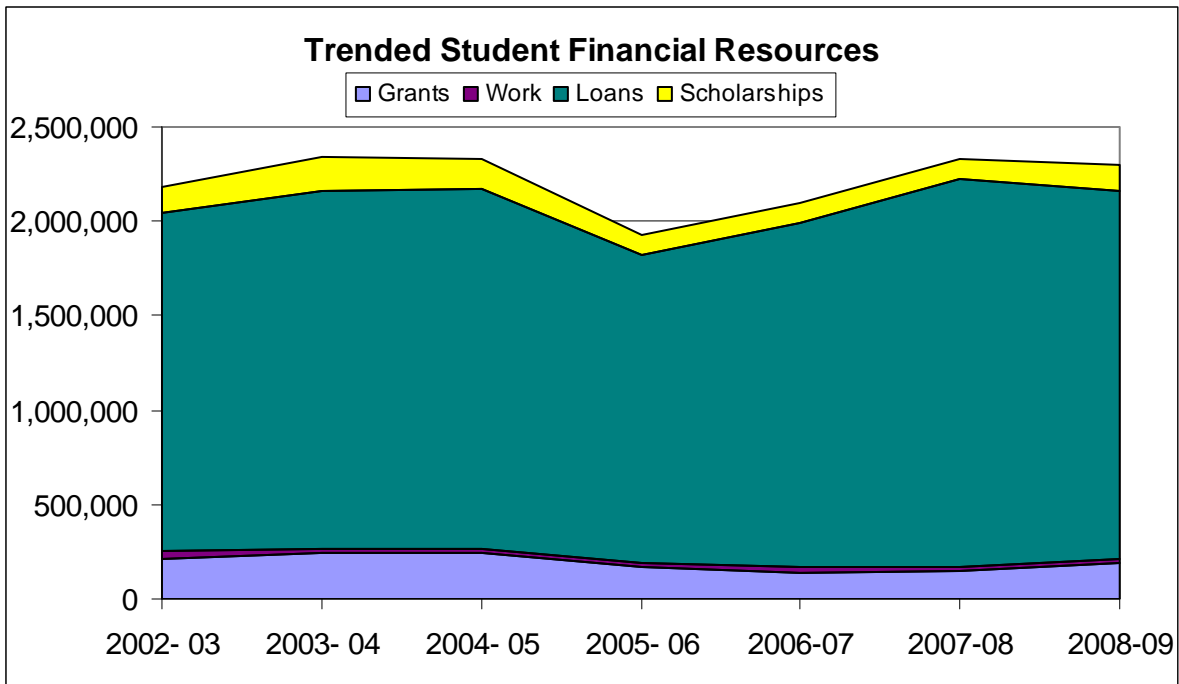
Trended College Tuition Rates and Fees

<i>Source: College Catalog</i>	2003	2004	2005	2006	2007	2008	2009	'08-09 % Change
Degree and Diploma Programs (per credit hour)	150.00	160.00	175.00	185.00	205.00	210.00	218.00	3.81%
Medical Technology	3,600.00	3,900.00	4,500.00	4,500.00	5,000.00	5,150.00	5,350.00	3.88%
Nurse Aide I	250.00	360.00	425.00	400.00	400.00	420.00	436.00	3.81%
Nurse Aide II	--	--	--	600.00	600.00	600.00	640.00	6.67%
Phlebotomy	300.00	400.00	440.00	440.00	440.00	505.00	505.00	0.00%
Application Fee								
Activity Fee (per semester)	35.00	35.00	50.00	50.00	50.00	50.00	50.00	0.00%
Laboratory Fee (per course)	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00%
Technology Fee (per semester)	20.00	20.00	20.00	40.00	40.00	40.00	40.00	0.00%
Graduation Fee	20.00	20.00	20.00	75.00	75.00	75.00	100.00	33.33%
Background Check	50.00	50.00	50.00	50.00	50.00	75.00	75.00	0.00%

Trended Student Financial Resources

Source: Student Funding and Participation Report

	2002- 03	2003- 04	2004- 05	2005- 06	2006-07	2007-08	2008-09	'08-09% Change
Federal Pell Grant	201,100	236,200	224,800	149,010	129,420	132,160	181,380	37.24%
Federal Supplemental Opportunity Grant	16,000	8,200	16,900	19,350	11,737	19,606	9,677	-50.64%
Federal Work Study	34,400	16,700	26,800	23,619	26,062	17,125	23,778	38.85%
Federal Stafford and PLUS Loans	953,800	1,034,300	1,002,200	745,200	843,918	939,590	697,021	-25.82%
Carolinas HealthCare System Student Loans	837,000	865,300	903,400	883,120	983,562	1,111,390	1,249,280	12.41%
Carolinas HealthCare Foundation Scholarships	94,500	87,700	95,100	83,970	89,650	92,250	104,450	13.22%
Other (Outside Scholarships)	42,900	92,100	66,600	22,410	10,500	19,784	34,287	73.31%
Total	2,179,700	2,340,500	2,335,800	1,926,679	2,094,849	2,331,905	2,299,873	-1.37%

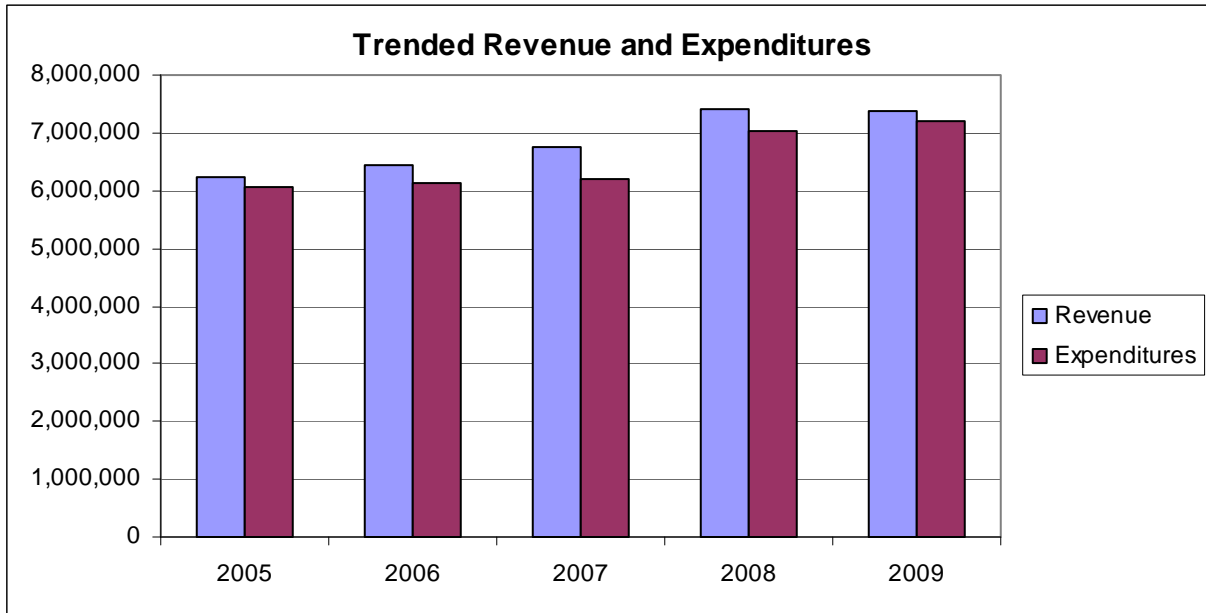


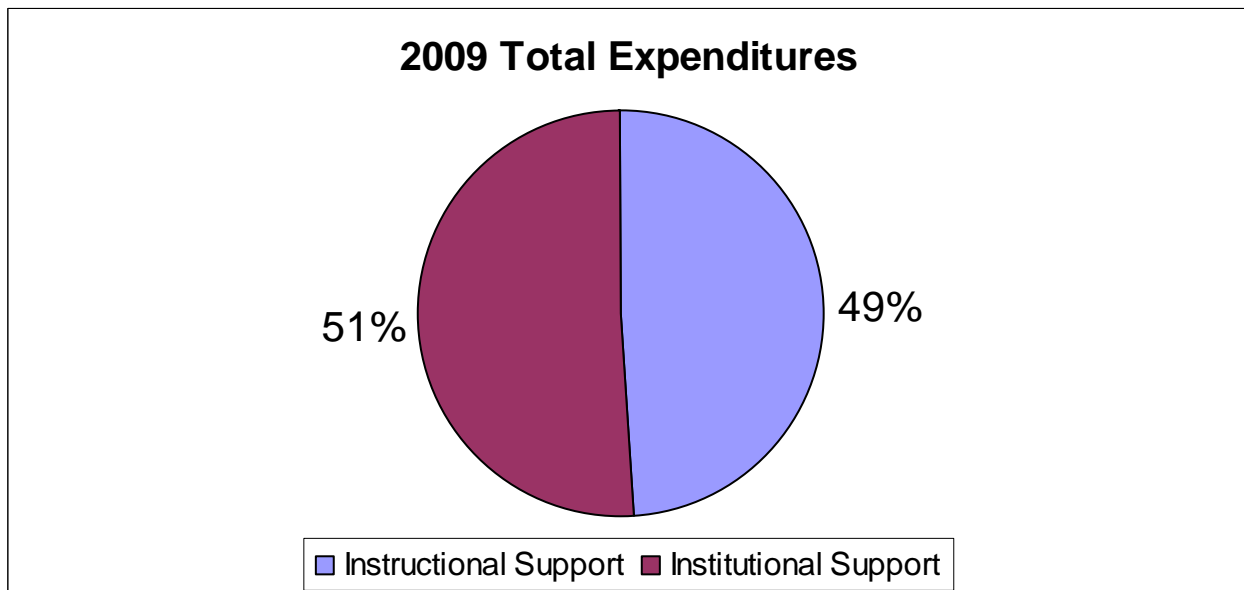
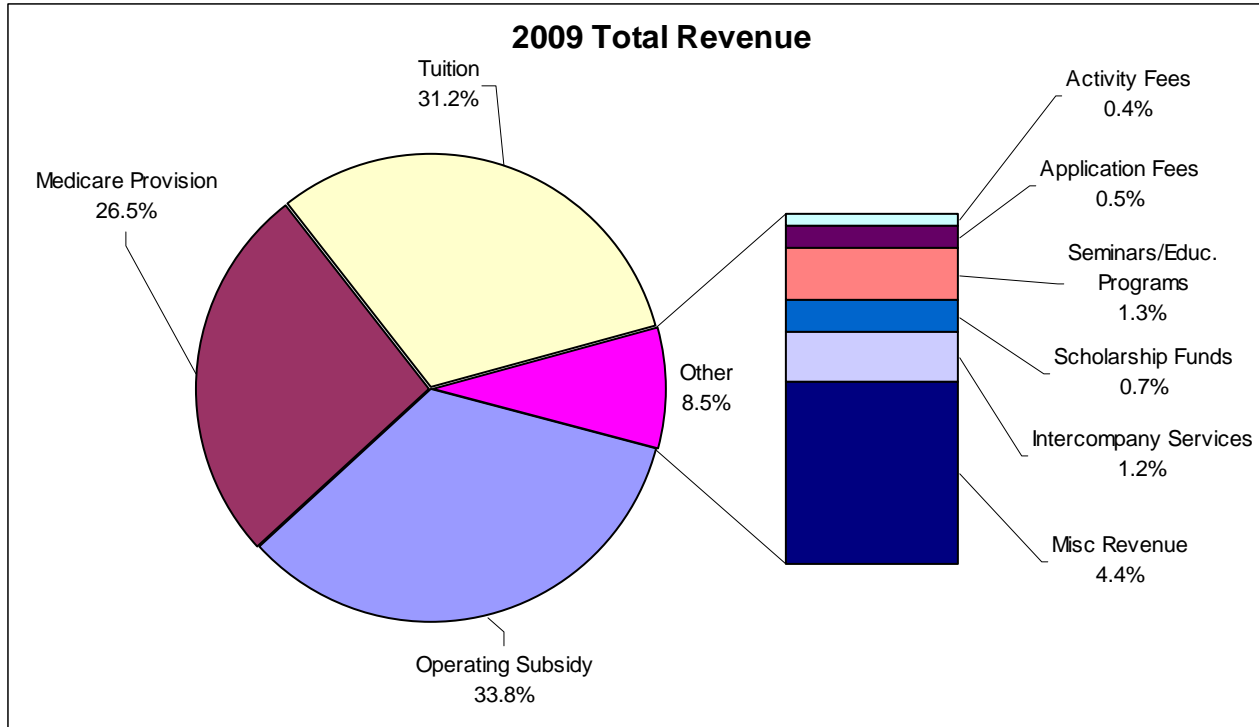
EXPENDITURES AND RESOURCES TRENDS

- Annual revenue continues to exceed expenditures of which 51% is spent on instructional support
- Almost 40% increase in College development funds despite economic down trends
- Students usage of the AHEC Digital Library rose with 16% more users and 15% more sessions than in the previous year

Trended College Financials

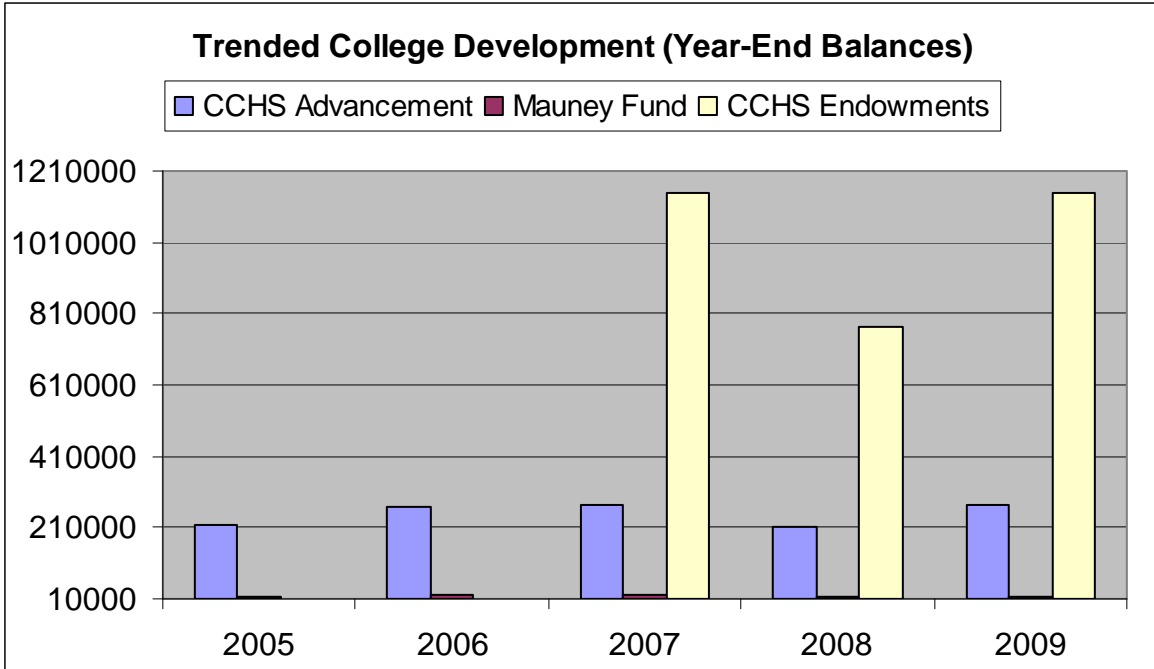
<i>Source: Financial Report</i>	2005	2006	2007	2008	2009	'08-'09% Change
Operating Revenue						
Operating Subsidy	2,490,305	2,631,818	2,437,345	2,610,100	2,531,862	-3.00%
Medicare Provision	1,676,000	1,676,004	2,023,964	2,215,041	1,984,780	-10.40%
Tuition	1,622,308	1,700,944	1,836,330	2,062,460	2,336,520	13.29%
Activity Fees	26,279	21,500	22,375	23,100	26,225	13.53%
Application Fees	45,560	36,050	33,414	35,760	39,697	11.01%
Seminars/Educ. Programs	64,998	59,664	77,131	85,750	94,806	10.56%
Scholarship Funds	88,814	90,338	77,750	102,675	55,225	-46.21%
Intercompany Services	40,412	79,000	79,000	86,982	90,461	4.00%
Misc Revenue	234,603	202,206	223,153	317,261	326,637	2.96%
Book Reimbursement	212,806	72,571	12,273	0	0	--
Total Revenue	6,234,128	6,442,524	6,755,462	7,394,129	7,376,097	-0.24%
Expenditures						
Instructional Support	2,742,447	2,841,266	2,969,060	3,460,970	3,534,645	2.13%
Institutional Support	3,304,941	3,288,478	3,243,554	3,567,832	3,681,959	3.20%
Total Expenditures	6,047,388	6,129,744	6,212,614	7,028,802	7,216,604	2.67%





Trended College Development

	2005	2006	2007	2008	2009	'08-'09% Change
CCHS Advancement Fund	\$217,349	\$268,484	\$273,858	\$212,848	\$273,471	28.5%
C. Mauney Scholarship	\$17,791	\$19,112	\$19,180	\$12,949	\$15,111	16.7%
Carolinas Nursing Endowment	\$0	\$0	\$1,146,821	\$775,338	\$1,149,422	48.2%



Usage of Digital Library Resources

Source: Report of Library Services	2006		2007		2008		2009	
	Sessions	Distinct Users	Sessions	Distinct Users	Sessions	Distinct Users	Sessions	Distinct Users
January	100	34	356	127	176	81	400	145
February	187	61	346	108	617	179	526	161
March	75	25	137	53	134	54	144	70
April	60	25	126	38	270	87	312	102
May	69	30	168	57	126	34	115	57
June	84	30	275	65	394	105	421	110
July	27	10	83	24	185	48	146	54
August	100	55	188	87	147	65	178	90
September	303	118	376	131	483	195	692	214
October	234	90	231	101	369	134	358	136
November	150	48	221	87	235	93	354	133
December	37	22	47	29	149	62	116	46
Annual Total	1426	548	2554	907	3285	1137	3762	1318
					'08-'09% Change		15%	16%

